

## Minutes from the Children's Memorial Meeting 08/02/2023

There was a meeting of the Nancy Anderson Park/Children's Memorial Gardens committee on August 2nd. Those committee members present were Ramona Conant, Cindy Liechti, and Craig Conant.

The new year's budget was discussed with the following information, and we currently have a balance of \$96,641.42.

Projected income this year is \$20,000 which is \$5000 lower than last year, but it reflects a small decrease in the profits from the Purse Auction.

We increased the labor and maintenance budget to \$2500 from \$2000.

We decreased the advertising budget from \$1600 to \$1000 as we see the need to advertise the purse auction being less.

We left the \$5000 in the budget for a Children's Day at the Park if we can get one coordinated.

We also voted to increase the grant amount from \$750 to \$1000 with a maximum budget of \$10,000 to assist with headstones or the funeral expenses of families that are having a tough financial time.

Jeremy VanWey and Sara Burton both voted for this change by text also.

The Candlelight Service is set for December 10th with the speaker to be John Briton.

The meeting was adjourned, and we agreed to meet again after the first of the year to start planning for the purse auction which is set for April 28th, 2024.