

Director's Report

- We are working with Public Works on the WCC parking lot project. The East side of the parking lot has been crack sealed. We were able to get a change order done and are now included in the City's chip seal pricing. They will complete the chip seal on the East side of the parking lot in the coming weeks. We will need to close the parking lot during this time.
- I've been coordinating with the Police Department on K-9 training at Nassif. The last few years, we've invited the K-9's out to train in the pool, prior to the Doggie Dive. The agencies that participate love getting to train in the water with their dogs.
- I attended the Missouri Tourism Alliance show at the Missouri State Fair with Marcy Barnhart, Warrensburg Convention and Visitor's Bureau Director, on August 18.
- Dana with Big Brothers Big Sisters has reached out regarding the driveway area and potentially redoing the concrete work.
- I've been working with Cunningham Recreation on the Hawthorne Safety Surfacing project.
- We completed to Community Builds for the Inclusive Playground Donor wall. Both went well and it was awesome to have the community help us with this project. The artist will begin work on the wall in the coming weeks.

Business & Information Report

Jeff Imboden, Business and Information Specialist

- Created and sent out Friday FUNMail email
- Went to Hawthorne Playground bid opening at city hall
- Followed up on emails and phone messages
- Discussed next week's marketing schedule with Claire
- Performed walk-through in Indoor Pool with contractor
- Went over marketing materials needs & updates with Claire
- Updated pages and info on website
- Met with Chris Armstrong to discuss WCC issues
- Performed inspection and removal of outdoor sign and discussed work and timeline with Impacts Signs
- Took 3 days deposits to bank
- Went through 2 days of emails
- Answered some Facebook questions
- Approved timesheets
- Took down free meal banners
- Discussed 2022-23 info distribution with Wbg R6 school district
- Ordered promotional materials for Get The Red Out
- Set up gym for open play
- Attended Community Build at Cave Hollow
- Worked on website and social media posts
- Talked to and took pictures of masonry workers on outdoor sign
- Met with Claire to discuss marketing needs
- Deposit to bank
- Met with Carrie

- Answered emails and phone messages
- Full-time weekly staff meeting
- Inspected outdoor sign masonry work
- Discussed marketing strategies with Claire
- Helped Chris with basketball goal
- Worked on No Swimming signs for Lions Lake
- Discussed social media posts schedule with Claire
- Updated sports and programs website pages
- Updated facilities pages on website

Recreation Report

Alex Threlkeld - Recreation Superintendent

- Assisted Morgan with final weeks of Summer Day Camp
 - Assisted Josh with fall coach meetings and prep
 - Preparing supplies for Get the Red Out booth
 - Organizing Community Job Fair (9/14) with Morgan – currently have 13 employers registered Employer Booth Registration Link: <https://bit.ly/3JVYTNi>
 - Registered for Certified Youth Sports Administrator certification course
 - Continue to meet weekly with recreation supervisors
 - Taking over fitness duties until recreation supervisor position is filled;
- fitness attendant schedule, working with new Aquacise instructor Christine, Christine currently training with Mollie, met with MJ about trips and tours, met with Danna
 - Organizing upcoming trip to Starlight – full registration
 - Participated in Community Build of the sensory wall at inclusive playground
 - Held interviews for full-time position, Recreation Supervisor of Fitness. Extended job posting.
 - Nassif Concession Stand sales:
\$35,469.75 (As of 7/29/2022)
\$40,967.00 (As of 7/29/2021)

Summer Day Camp Registration		
	2021	2022
Week 1	59	73
Week 2	78	93
Week 3	87	100
Week 4	90	103
Week 5	83	97
Week 6	98	107
Week 7	90	108
Week 8	91	108
Week 9	108	111
Week 10	87	111
Week 11	78	80
Week 12	82	89

Summer Food Service Program Meals Served				
	2021 Breakfast	2021 Lunch	2022 Breakfast	2022 Lunch
May	240	240	166	160
June	1,114	1,287	1,413	1,561
July	1,206	1,219	1,298	1,442
August	835	928	736	810
Total:	3,395	3,674	3,613	3,973

2022 Summer Food Service Program Claims		
	Invoiced Meals	Reimbursement
May	\$1,488.00	\$1,162.43
June	\$12,276.00	\$10,802.93
July	\$11,625.00	\$9,960.41
August	\$6,975.00	\$5,612.90
Total:	\$32,364.00	\$27,538.67
<i>*After reimbursements, spent \$4,825.33 to serve 7,586 meals</i>		

Programs & Event

- KOKO Radio Report to promote upcoming events such as Dive-In Movie and Cardboard Boat Race- August 2nd
- Next KOKO Radio Report- Tuesday, September 6th
- Summer Day Camp ended August 19th
- After School Program began August 24th
- 7 Nassif pool rentals were scheduled in August
- 1 cabana rental scheduled in August
- Little Kickers begins September 12th- 50 participants
- Community Job Fair- Wednesday, September 14th
- Doggie Dive rescheduled for Tuesday, September 27th

Sports

- Created soccer & football rosters & team sites on Team sideline
- Reached out to all soccer coaches
 - Scheduled coach meeting on 8/16
 - Games will start 9/10
- Ordered soccer & football jerseys
- Created the NFL Flag Matrix
 - Verified Insurance and tax exemption letter
 - Football coach meeting was on 8/11
- Fall sports official orientation is on 8/30
 - Games will start the week of 9/5
- Finalizing sports picture days with Claire
 - Most picture days will overlap with practices
- Youth Volleyball meeting at SPR was on 8/10
 - Volleyball registration closes on 8/22
 - Games will start the week of 9/19

Fitness

- Weight Training Safety with Fire Chief Ken Jennings & crew
- Radio Report, August 2
- Farmer's Market August 13th – Group Fitness Class
- Aquacise at Nassif extended schedule, Tuesday/Thursday @ 9:00am
- Brooke's last day was August 12 – still looking for replacement

Fitness Floor Attendance				
Month	Group Exercise	Fitness Floor	Basketball Gym	Total
August 2021	798	1,631	1,800	4,229
September 2021	960	1,308	883	3,151
October 2021	997	1,902	1,544	4,443
November 2021	1,130	1,613	1,655	4,398
December 2021	667	1,412	1,063	3,142
January 2022	559	1,222	887	2,668
February 2022	539	2,850	1,652	5,041
March 2022	912	1,590	1,234	3,736
April 2022	307	1,386	1,328	3,021
May 2022	212	1,218	953	2,383
June	154	295	811	1,260
July	293	960	1,317	2,570
August	202	452	561	1,215