

## Director's Report

- Pool Duct Work Update
  - Bill and our engineer met with MMC finally over the phone on May 19. They are working to find the hanger hardware, it has to be a specific type of metal which is proving to be hard to source. We are looking at a long lead time to receive the hardware, which does even include installation. Once I have a better idea of price and timeline, I will share more details.
- We are working on festivities for two important events coming up this year: July is Parks and Recreation Month and the Community Center's 25<sup>th</sup> Anniversary. Please save the following dates:
  - June 27 at 7pm, join us at City Council for the July is Parks and Recreation Proclamation.
  - October 4 at 11am, join us for a ribbon cutting to celebrate 25 years of the Community Center.
- Nassif will official open on May 28. Season passes are available for purchase all summer long.
- Pool Schedule Updates
  - We are working to find a solution to make swimming lessons happen this summer. We had moved all summer lessons inside a few years ago. At the beginning of the season, it is often too cold to swim in the mornings and if there is inclement weather, we have to cancel lessons. So we moved them inside, which has been a great solution. However, now that the indoor pool is down for the foreseeable future, we needed to figure out how to get kids swimming this summer. We are planning to take it month by month with the indoor pool. We are working on canceling June group swimming lessons. We will then offer those participants the option to transfer in to a private lesson session. Group lessons are \$60 for 8 lessons and private lessons are \$60 for 4 30 minute sessions. The private lessons are actually a better deal, since it is one on one and the instructor can get through more skills with one swimmer. We can do private lessons anytime the pool is open to the public, so we should be able to accommodate those that want to sign up. We also have a long waiting list for private lessons that we should be able to accommodate.
  - We'd already made several positive changes to the 2022 Nassif schedule, prior to the indoor pool issues. This summer, we've added even more River Walking, which would be an excellent addition to an exercise routine. River Walking is available Tuesday – Saturday from 10:30am to 12pm and Monday – Thursday from 7:15pm to 8:30pm. We understand how critical staying active is, so we've also decided to add lap swimming in the morning, in light of the indoor pool being closed. Lap swimming will be available Tuesday – Saturday from 10:30am to 12pm.
- We had a bid opening for the Digital Sign on May 18. There were two bidders for the project. We will be bringing this item to Park Board on May 25 for consideration.

## Business & Information Report

### Jeff Imboden, Business & Information Specialist

- Room rentals have been very busy with graduation and birthday parties
- Carrie & I attended Harassment Training on May 11 at the Warrensburg Police Dept.
- Our team has been going to Nassif to clean and prepare for the pool season

- We continue to have weekly meetings with Shift Leaders
- Claire & I meet weekly with Rec Staff about Marketing needs
- Danielle & I attended the sign project bid opening on May 18 at the Municipal Center
- Carrie attended a Crisis Intervention Training Course on May 16
- We have started creating our own banners and yard signs. We track printing costs and have realized substantial savings over outside vendor costs
- Social Media - We continue to follow a regular schedule for Facebook Posts, Twitter Tweets, Instagram posts, Texts and Email Newsletters
- Attached is a 4-month statistics report on Facebook and Instagram
- We continue with our Friday FUNMail Email Newsletter. We have 4,490 Contacts on our current email list, and we are proud of the fact that our Opening Rate has increased to 34% within the last 90 days, well above the industry standard
- We continue advertising on KOKO 1450AM/107.9FM & 98.5 The Bar-FM which includes ads, daily on-air mentions and a monthly live interview on the Johnson County Today morning show on KOKO, 1st Tuesday of every month at 8:30am. Teresa still does the weekly Fit Tip on KOKO every Monday in the 6am and 5pm hours
- We continue to receive the most hits on the city website
- We continue to send group text messages to all our members through our Parks Software ActiveNet, approximately 900-member mobile #'s

## **Recreation Report**

### **Alex Threlkeld - Recreation Superintendent**

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| <ul style="list-style-type: none"> <li>• Training Morgan, our new Recreation Supervisor of Programs and Events</li> <li>• Held Mother Daughter Tea Party with 50 registered – full registration</li> <li>• Held Summer Day Camp staff training</li> <li>• Held Food Handling Certification class for concession attendants</li> <li>• Met with Springfield Grocer to order product for concessions</li> <li>• Planning for June group swim lessons</li> <li>• Attended City supervisor harassment training</li> </ul> | <ul style="list-style-type: none"> <li>• Summer Food Service Program contract finalized</li> <li>• Met with HS swim coach about fall season</li> <li>• Finalized summer staff employment process</li> <li>• Completed Civil Rights Compliance training for the Commodity Supplemental Food Program</li> <li>• Completed Online Summer Food Service Program Training</li> <li>• Finalizing concession menu and pricing</li> </ul> |
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<b>2022 Summer Day Camp Registration</b>		
	2021	2022
Week 1	59	73
Week 2	78	93

### **Programs & Events**

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| <ul style="list-style-type: none"> <li>• Learning responsibilities of new position</li> <li>• Met with Springfield Grocer representatives and ordered concession products</li> <li>• Organized swim lessons for the upcoming season</li> </ul> | <ul style="list-style-type: none"> <li>• Trained new Summer Day Camp employees – 20 new employees and 5 returning</li> <li>• Began scheduling rentals for Cabana Party Packages and Nassif Private Rentals</li> </ul> |
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- Organized Nassif Concession Stand and preparing for opening day

## Sports

- Tennis Camp ended last Wednesday 4/11, photos have been sent to marketing and will be posted to social media soon
- Indoor soccer championship was May 7<sup>th</sup>. Congrats to 3-4<sup>th</sup> grade Jenkins team and 5-6<sup>th</sup> grade Figg team
- All baseball and softball leagues are in full swing
- We have hired three new sports officials, job posting will be closing at the end of May
- Tee Ball has started their games; last game is scheduled for July 7<sup>th</sup>. Games are scheduled every Thursday on Cave Hollow ball fields.
- Fall sports registration is open.

## Fitness

- Tiny T's started on 5/16 with full registration of 60 children.
- Attended and organized Kansas City Zoo Trip with 9 participants.
- Specialty Fitness Classes – Pilates, Prenatal Yoga
- American Red Cross CPR Instructor Training Course – KC
- Prep for Freedom Fest 5K
- Held fitness attendant staff meeting and training review

Fitness Floor Attendance				
Month	Group Exercise	Fitness Floor	Basketball Gym	Total
May 2021	895	1,842	1,695	4,432
June 2021	1,014	1,891	2,284	5,189
July 2021	622	1,010	1,286	2,914
August 2021	798	1,631	1,800	4,229
September 2021	960	1,308	883	3,151
October 2021	997	1,902	1,544	4,443
November 2021	1,130	1,613	1,655	4,398
December 2021	667	1,412	1,063	3,142
January 2022	559	1,222	887	2,668
February 2022	539	2,850	1,652	5,041
March 2022	912	1,590	1,234	3,736
<b>April 2022</b>	<b>307</b>	<b>1,386</b>	<b>1,328</b>	<b>3,021</b>
<b>May 2022</b>	<b>212</b>	<b>1,218</b>	<b>953</b>	<b>2,383</b>

## Christian Schoolcraft, Park Operations Superintendent

- **Filling Vacant Positions:** Planning on interviewing two applicants for Park Maintenance part time positions.
- **Cost Estimate to Repair a restroom:**
  - (Example: Grover Park)
  - 1 work Hourly Rate (\$14) – Remounting takes anywhere from 20-30 minutes
  - Dispensers are free no cost associated with them
  - Hands Soap Replacement - \$10-12 per bag
  - Paper Towel Replacement - \$7-10 per roll
  - Toilet paper Replacement - \$2-3 per roll
  - (These cost us money - Sinks can Cost \$70-\$100 & Toilets can cost \$100-\$200)
  - ----Rough Estimate to Replace all custodial supplies & labor = \$27-30 per fix and replacement of each restroom
- **Musco Lighting:** Should be receiving the materials to the shop and a Service Technician should be starting around the first or second week of June (All lights will be working at West Park Ballfields & Lion's Lake ballfields after the work is finished.
- **Baseball/Softball Season:** Things are in full swing. At this point all field are being utilized from instructional, tee ball, Bright sox, and regular play. Josh has done a good job on correlating schedules for field use.
  - -Also have supplies in to redo Lion's Lake backstop
- **Vandalism & Repairs:** We have sinks on order and plan on making repairs at Cave Hollow & Grover once they come in. Also plan on replacing a toilet at Blind Boone once we get a chance. Shephard has multiple leaks in the plumbing to the restrooms will repair when have time.
- **Nassif:** Getting everything prepped for the opening of Nassif from getting Cabanas ready, to putting palm trees leaves up, power washing concessions, and doing some recaulking around the kids splash area.
- **Marr Park:** We put together the memorial bench for Don Schawo – already have post holes dug plan on pouring concrete for the foundation and anchoring it in place