

Director's Report

- On June 8, City Council participated in department budget tours. Each department had an allocated amount of time to tour their department and talk about budget needs. I was able to showcase the Community Center and have staff talk about each of their areas.
- City Council approved the Duct Work project at their June 13 meeting.
- I have been working on FY 2023 budget.
- Hawthorne Park was subject to vandalism on the safety surfacing. Multiple tiles were pulled up and removed right under the monkey. As you know, we have planned to replace this surface this year. The playground will now be closed until the replacement is finished.
- Piranhas
 - Three home meets at Nassif: June 16, July 14, and July 21. These are Thursday evening meets.
 - On meet days, we will close the pool at 6pm, so they can start warming up. They should be from approximately 7-9pm, with warmups from 6-7pm.
 - We will have the concession stand open for meets.
 - River Walking will be open during meets, just like in the past.
- I will be attending a grant training for the Transportation Alternative Program grant on Wednesday, June 15.
- I am working with the insurance adjuster on lost revenue due to the indoor pool being closed. We won't know what the coverage will be or how much, until the pool is repaired and opened back up.

Business & Information Report

Jeff Imboden, Business & Information Specialist

Operations

- Nassif Aquatic Center opened Memorial weekend; all the computers worked perfectly
- We bought 2 new Card Printers for the Community Center and Nassif; these are used for membership and Nassif season passes
- We have a new custodian at the WCC. Chris and his staff are doing a great job of keeping up with the campers and room rentals
- We continue to have weekly meetings with Shift Leaders
- Claire & I meet weekly with Rec Staff about Marketing needs
- City staff is working with Impact Signs to coordinate the new outdoor sign project
- We conducted a tour of the building on June 8 for City Council and city department heads
- Everyone is working hard on preparing for July National Parks & Rec Month

Marketing

- We now print all our own banners and yard signs. We track printing costs and have realized at least a 50% savings over outside vendor costs

Recreation Report

Alex Threlkeld, Recreation Superintendent

- Supervising daily operations of Summer Day Camp
- Recreation division participated in City Council budget tours
- Recreation division attended Warrensburg Visitor Center Open House
- Attending weekly MPRA educational session webinars
- Marketing coordinator created website that only gives access to our SDC parents to view weekly photos of their kiddos
- Replaced lifejackets at Nassif and included adult sizes
- Continuing to partner with JCBS, Rise, Abilities, weekly as a Bright Sox softball coach

2022 Summer Day Camp Registration		
	2021	2022
Week 1	59	73
Week 2	78	93
Week 3	87	100
Week 4	90	103

2022 Nassif Concessions Sales	
	2022
May (28 th -30 th)	\$2,226.25
June (1 st -7 th)	\$3,934.00
Total:	\$6,160.25

Programs & Event

- Ordered concession stand products and added new options to the menu
- Continued organizing swim lessons for the summer season
- Scheduled rentals for cabana party packages and Nassif private rentals
- Attended City supervisor harassment training
- Opened job posting to add more Summer Day Camp counselors

Sports

- Indoor soccer championship was May 7th. Congrats to 3-4th grade Jenkins team and 5-6th grade Figg team
- All baseball and softball leagues are in full swing
- We have hired three new sports officials, job posting will be closing at the end of May. We will open again in July for Fall sports
- Tee Ball has started their games; last game is scheduled for July 7th. Games are scheduled every Thursday on Cave Hollow ball fields.
- Esports: Mario Kart enrollment is open until July 15th
- Fall sports registration is open.

Fitness

- KC Fountain Trip and BBQ Lunch – 7 participants registered
- Specialty Fitness Classes – Pilates, Prenatal Yoga, Dirty 30, Sunrise Yoga
- American Red Cross CPR Instructor Training Course – KC
- Prep for Freedom Fest 5K – Donations from Encounter Church, Walmart, and Brown’s
- Farmers’ Market on June – free group fitness class and family activities
- Reevaluating fitness center rules
- Partnering with Abbie Cain, Human Resources Intern for Wellness Month Program (June)

Fitness Floor Attendance				
Month	Group Exercise	Fitness Floor	Basketball Gym	Total
June 2021	1,014	1,891	2,284	5,189
July 2021	622	1,010	1,286	2,914
August 2021	798	1,631	1,800	4,229
September 2021	960	1,308	883	3,151
October 2021	997	1,902	1,544	4,443
November 2021	1,130	1,613	1,655	4,398
December 2021	667	1,412	1,063	3,142
January 2022	559	1,222	887	2,668
February 2022	539	2,850	1,652	5,041
March 2022	912	1,590	1,234	3,736
April 2022	307	1,386	1,328	3,021
May 2022	212	1,218	953	2,383
June	154	295	811	1,260

Park Maintenance

Christian Schoolcraft, Park Operations Superintendent

Positions – Recently filled two part time maintenance positions. Still looking to fill the last full-time position.

Rotary Fountain – This Project has officially kicked off. Old plants are gone. Next phase is to add soil, if necessary, landscape fabric, mulch and then plants.

Lion's Lake – Dugout Shade covers came in and are installed. Moving forth I would like to eventually have dugout shade covers for every field. Probably adding more next season.

Planning to redo the landscape Bed at Lion's Lake.

Restroom Repair – Grover & Cave Hollow Restrooms recently got fixed next on the list are Shephard & Blind Boone.

Dog Park – Planning to spray the weeds as soon as we can and possibly till up soil to help further weed infestation.

Overall, the priority is to get all the restrooms fixed up again and get caught with mowing. (Mother Nature hasn't helped). Then start finishing up the rest of the side projects like redoing the landscaping and backstop at lion's lake. Finishing the rotary fountain design just to name a few.