

Director's Report

- Bright Sox has more participants this year than ever before. There are 66 signed up. There will be three teams. Alex and I will be coaching one team each.
- We are working on festivities for two important events coming up this year: July is Parks and Recreation Month and the Community Center's 25th Anniversary. Please save the following dates:
 - June 27 at 7pm, join us at City Council for the July is Parks and Recreation Proclamation.
 - October 4 at 11am, join us for a ribbon cutting to celebrate 25 years of the Community Center.
- We are still working on the indoor pool and fixing the duct work. No update on a reopening date yet. The pools and hot tub have been drained until we are ready to reopen.
- We are just over a month out from opening Nassif! Season passes are available for purchase. Be sure to check out our expanded schedule – more River Walking and Splash And Play times than ever before!
- Last week, we were able to visit Sedalia's new Heckart Community Center. We got a private tour from Jeff Coleman. It was great to see another facility and the new technology available. I was most interested in the pool pump room – the filters they use for the pool are ¼ the size of ours and they have a bigger pool.
- Carrie, Alex, and I attended the Annual Chamber Updates Breakfast on April 6. It was great to hear updates from Western Missouri Medical Center, University of Central Missouri, Warrensburg R-6, and the City.

Business & Information Report

Jeff Imboden, Business & Information Specialist

Operations

- Request for Bid for outdoor digital sign has been announced with closing date of May 18
- Carrie & I attended the tour of the Heckert Community Center in Sedalia on April 21
- We continue to have weekly meetings with Shift Leaders
- Carrie continues to process bill payments for Maintenance and Community Center
- I meet weekly with Rec Staff about Marketing needs
- Room and party rentals are picking up
- I met with the new Senior Center Coordinator, Abigail Hyde, to introduce myself and discuss our shared spaces in the building and how we partner with each other
- Claire Myers has joined our team as the new Marketing Coordinator. She is working on her Master of Science in Mathematics degree and is a cross-country runner for UCM Track & Field

Marketing

- The 2022 Summer Activity Guide was distributed on April 6 and is also available digitally
- Social Media - We continue to follow a regular schedule for Facebook Posts, Twitter Tweets, Instagram posts, Texts and Email Newsletters. Statistics are as follows:

- 2-3 Facebook Posts daily; Statistics for the last 28 days include:
 - Currently 7,457 Followers; Demographics: 82% Female, 18% Male, largest age group 35-44, 2nd largest 25-34; those 2 age groups make up 55% of our Followers
 - Most of our followers are from Warrensburg, followed by Sedalia, Knob Noster, Holden, WAFB, Centerview and Kansas City
 - We have reached 14,697 people in the last 28 days
- 2-3 Twitter Tweets daily, with 545 Tweet Impressions in the last 28 days; # of Followers is 292
- We have increased to 911 Followers on Instagram
- We have 219 Followers on Textcaster
- We continue with our Friday FUNMail Email Newsletter. We have 4,494 Contacts on our current email list, with an Opening Rate consistently higher than the industry standard
- We continue advertising on KOKO 1450AM/107.9FM & 98.5 The Bar-FM which includes ads, daily on-air mentions and a monthly live interview on the Johnson County Today morning show on KOKO, 1st Tuesday of every month at 8:30am. Teresa still does the weekly Fit Tip on KOKO every Monday in the 6am and 5pm hours
- We continue to receive the most hits on the city website
- We continue to send group text messages to all our members through our Parks Software ActiveNet, approximately 900-member mobile #'s

Recreation Report

Alex Threlkeld - Recreation Superintendent

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| <ul style="list-style-type: none"> ● Collecting Summer Food Service Program meal quotes/finalizing grant application and vendor contract ● Finalizing Eat Smart in Parks (ESIP) contract – we are receiving up to \$5,000 towards equipment and marketing to promote healthy foods at Nassif Concession Stand. In return, 10% of our menu must fall under ESIP's nutritional guidelines. ● Finalized Summer Day Camp Parent Handbook | <ul style="list-style-type: none"> ● Currently hiring for full-time position, Recreation Supervisor of Programs and Events ● Preparing for Summer season with Recreation Supervisors, Swim Coordinator, and Camp Coordinator ● Attended Chamber of Commerce Breakfast-State of the City ● Preparing for Parks and Recreation Month (July) and Community Center 25th Anniversary (October) |
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Programs & Events

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| <ul style="list-style-type: none"> ● Family Fun Night easter egg decorating was held on 4/8 with 34 participants ● Preparing for Dive in movies/ Movie in the park ● Working on concessions details- set up a food handlers' class, ordering supplies, training PowerPoint, etc. | <ul style="list-style-type: none"> ● Prepping Cabana party packages for the summer ● SDC Coordinator starts Ashley started 4/12 – will begin training her and work on SDC Details. ● Working on getting all summer new hires paperwork done/ training/ CPR certified. |
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Sports

- SHIPPY baseball/softball scheduling meeting was on 4/9 in Lone Jack; Game schedules are out now on glenshippyleague.com
- Still hiring umpires and officials for the upcoming baseball/softball season
- Baseball umpire training is scheduled for the evening of April 28th
- Started a new tennis camp with Brooke Brown; scheduled to run every Wednesday evening from April 20 to May 11, 24 children enrolled between two evening sessions
- Baseball/Softball games start the week of May 5th
- Indoor Soccer is near the end of their season. Playoffs are scheduled for the last week of April
- Tee Ball starts May 5th; games will be played on Cave Hollow Fields; this session will meet every Tuesday and Thursday until June 23rd

Fitness

- Small Group Personal Training Beginner and Advanced Class April 6th – 27th.
- Tennis camp 2 sessions, 4 weeks starting April 20th, full enrollment, working with high school tennis coach Scott Maple.
- KOKO Radio Show on Tuesday, April 5th, 2022, with Recreation Staff.
- Adult Pickle Ball League Tournament April 6th, tournament champions Matt Clawson and Ryley Matthews.
- Home School PE full enrollment from April 7th – May 5th.
- InBody570 Scans for city employee's health screening.
- Attended Shippy baseball/softball meeting with Josh.
- Harmony Gardens Agreement for Group Exercise Instructors
- NETA presentation at City Council meeting on April 11th.

2022 Spring/Summer Sports Registration	
Indoor Soccer	72
Tennis Camp	21-FULL
3-4 Year Olds (Tiny T's)	50-FULL
5-6 Year Olds (Tee Ball)	90-FULL
Baseball	156
Softball	88
Total:	477 Children Registered in Spring/Summer Sports

Fitness Floor Attendance				
Month	Group Exercise	Fitness Floor	Basketball Gym	Total
April 2021	895	2,016	2,626	5,537
May 2021	895	1,842	1,695	4,432
June 2021	1,014	1,891	2,284	5,189
July 2021	622	1,010	1,286	2,914

August 2021	798	1,631	1,800	4,229
September 2021	960	1,308	883	3,151
October 2021	997	1,902	1,544	4,443
November 2021	1,130	1,613	1,655	4,398
December 2021	667	1,412	1,063	3,142
January 2022	559	1,222	887	2,668
February 2022	539	2,850	1,652	5,041
March 2022	912	1,590	1,234	3,736
April 2022	307	1,386	1,328	3,021

Park Maintenance Report

Christian Schoolcraft, Park Operations Superintendent

- De-Winterization (Nassif, Grover, West Park, Cave Hollow, & Marr) -Still need to do Shephard & Hawthorne

- Landscape Design will the start process first weekend of June once school is out with local Boy/Girl Scouts Troop. Complete Re-Design w/ potentially adding landscape lights. More Details to come.

- Merry Go Round at Cave Hollow is fixed. Still waiting on parts for the Zipline.

- Musco Lighting -Once prices are finalized, we are fixing lights at West Park (Legion, Field 1, Field 2) & Re-lamping all lights at Lion's Lake. The rest of the ballfields should be functional for night games.

- Indoor Pool - Working with Bill Graves & Danielle for the step-by-step process to correct Duct work & Hangars inside the indoor pool. Also plan to replace hangars in the gym as well.

- Field Logo – Got stencils in did a prototype on Buford. Waiting for turf paints to arrive before implementing on all ball fields prior to baseball/softball season.

- Gym Closet Doors – New Gym Doors installed closet space of gym