

**CITY OF WARRENSBURG
LODGING TAX TEN YEAR COMPARISON**



	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	CHANGE	%	
OCT	\$ 6,406.60	\$ 7,723.43	\$ 7,986.37	\$ 7,944.91	\$ 8,961.97	\$ 9,085.49	\$ 12,636.49	\$ 13,877.01	\$ 24,977.90	\$ 24,347.24	\$ (630.66)	-2.52%	OCT
NOV	\$ 7,756.13	\$ 8,415.18	\$ 8,871.14	\$ 9,579.17	\$ 10,703.06	\$ 11,154.30	\$ 14,468.77	\$ 14,015.82	\$ 27,005.32	\$ 25,326.19	\$ (1,679.13)	-6.22%	NOV
DEC	\$ 6,481.50	\$ 6,262.96	\$ 6,855.56	\$ 8,466.41	\$ 7,148.61	\$ 7,853.81	\$ 10,528.83	\$ 10,666.06	\$ 24,615.47	\$ 20,490.14	\$ (4,125.33)	-16.76%	DEC
JAN	\$ 4,413.01	\$ 5,252.02	\$ 6,743.77	\$ 6,486.34	\$ 5,933.36	\$ 6,761.43	\$ 8,856.81	\$ 8,952.64	\$ 18,335.22	\$ 16,270.94	\$ (2,064.28)	-11.26%	JAN
FEB	\$ 4,213.85	\$ 5,350.15	\$ 5,892.83	\$ 7,022.53	\$ 5,841.01	\$ 6,859.50	\$ 8,585.46	\$ 8,085.59	\$ 17,619.90	\$ 19,663.07	\$ 2,043.17	11.60%	FEB
MAR	\$ 5,062.21	\$ 5,233.70	\$ 6,191.44	\$ 7,906.67	\$ 8,244.96	\$ 7,494.34	\$ 8,820.73	\$ 8,230.30	\$ 23,653.79	\$ 20,474.39	\$ (3,179.40)	-13.44%	MAR
APR	\$ 6,193.02	\$ 7,607.40	\$ 7,872.30	\$ 8,006.72	\$ 8,960.32	\$ 9,642.68	\$ 12,066.80	\$ 11,733.92	\$ 19,979.19	\$ 30,963.93	\$ 10,984.74	54.98%	APR
MAY	\$ 6,382.92	\$ 6,881.96	\$ 9,724.76	\$ 8,523.28	\$ 8,549.17	\$ 9,345.76	\$ 11,512.11	\$ 11,226.30	\$ 8,657.81	\$ 27,862.50	\$ 19,204.69	221.82%	MAY
JUN	\$ 5,146.29	\$ 8,443.39	\$ 9,506.14	\$ 9,766.52	\$ 9,943.30	\$ 9,755.36	\$ 13,826.67	\$ 19,644.72	\$ 14,961.95	\$ 36,464.70	\$ 21,502.75	143.72%	JUN
JULY	\$ 13,618.72	\$ 9,862.72	\$ 10,571.90	\$ 11,636.91	\$ 11,094.25	\$ 12,252.02	\$ 16,799.73	\$ 28,344.47	\$ 21,300.31	\$ 34,896.31	\$ 13,596.00	63.83%	JULY
AUG	\$ 8,357.75	\$ 8,809.59	\$ 8,581.40	\$ 9,787.08	\$ 9,724.77	\$ 10,131.03	\$ 14,783.69	\$ 26,127.03	\$ 29,994.32	\$ 30,638.49	\$ 644.17	2.15%	AUG
SEP	\$ 9,133.46	\$ 9,995.08	\$ 10,130.43	\$ 11,619.68	\$ 11,328.39	\$ 16,271.16	\$ 17,440.58	\$ 33,716.82	\$ 27,888.67				SEP
TOTAL	\$ 83,165.46	\$ 89,837.58	\$ 98,928.04	\$ 106,746.22	\$ 106,433.17	\$ 116,606.88	\$ 150,326.67	\$ 194,620.68	\$ 258,989.85	\$ 287,397.90	\$ 56,296.72	24.36%	TOTAL