

NET COURT RECEIVABLES COMPARISON

	A	B	C	D	E
1	<b>MONTH</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2019 MONTHLY PROJECT.</b>
2					
3	<b>JANUARY</b>	<b>\$29,526.65</b>	<b>\$26,392.69</b>	<b>\$22,186.60</b>	<b>\$28,266.50</b>
4					
5	<b>FEBRUARY</b>	<b>\$26,958.61</b>	<b>\$32,372.75</b>	<b>\$27,892.61</b>	<b>\$28,266.50</b>
6					
7	<b>MARCH</b>	<b>\$29,888.22</b>	<b>\$32,558.28</b>	<b>\$20,770.37</b>	<b>\$28,266.50</b>
8					
9	<b>APRIL</b>	<b>\$29,439.56</b>	<b>\$30,856.44</b>	<b>\$8,044.44</b>	<b>\$28,266.50</b>
10					
11	<b>MAY</b>	<b>\$27,133.25</b>	<b>\$27,862.67</b>	<b>\$10,583.29</b>	<b>\$28,266.50</b>
12					
13	<b>JUNE</b>	<b>\$22,101.89</b>	<b>\$29,566.95</b>	<b>\$25,765.57</b>	<b>\$28,266.50</b>
14					
15	<b>JULY</b>	<b>\$21,265.85</b>	<b>\$23,905.10</b>	<b>\$14,701.31</b>	<b>\$28,266.50</b>
16					
17	<b>AUGUST</b>	<b>\$29,439.52</b>	<b>\$37,778.83</b>	<b>\$22,252.60</b>	<b>\$28,266.50</b>
18					
19	<b>SEPTEMBER</b>	<b>\$20,361.55</b>	<b>\$22,172.49</b>		<b>\$28,266.50</b>
20					
21	<b>OCTOBER</b>	<b>\$26,554.21</b>	<b>\$25,426.94</b>		<b>\$28,266.50</b>
22					
23	<b>NOVEMBER</b>	<b>\$23,293.64</b>	<b>\$21,809.57</b>		<b>\$28,266.50</b>
24					
25	<b>DECEMBER</b>	<b>\$21,016.20</b>	<b>\$27,735.98</b>		<b>\$28,266.50</b>
26					
27					
28	<b>TOTALS</b>	<b>\$306,979.15</b>	<b>\$338,438.69</b>	<b>\$152,196.79</b>	<b>\$339,198.00</b>
29					
30	<b>TO DATE COMPARISON</b>	<b>\$215,753.53</b>	<b>\$241,293.71</b>	<b>\$152,196.79</b>	<b>\$226,132.00</b>
31	<b>NET THRU AUG</b>				
32					
33					
34					
35					
36					

TICKET ISSUANCE COMPARISON

	A	C	D	E	F
1	<b>MONTH</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
2					
3	<b>JAN</b>	<b>248 (189/59)</b>	<b>254 (187/67)</b>	<b>275 (187/88)</b>	<b>290 (228/62)</b>
4					
5	<b>FEB</b>	<b>307 (200/107)</b>	<b>217 (146/71)</b>	<b>229 (147/82)</b>	<b>208 (149/59)</b>
6					
7	<b>MARCH</b>	<b>378 (280/98)</b>	<b>207 (116/91)</b>	<b>335 (229/106)</b>	<b>216 (124/92)</b>
8					
9	<b>APRIL</b>	<b>203 (121/82)</b>	<b>212 (134/78)</b>	<b>315 (219/96)</b>	<b>57 (33/24)</b>
10					
11	<b>MAY</b>	<b>202 (132/70)</b>	<b>228 (137/91)</b>	<b>289 (187/102)</b>	<b>78 (38/40)</b>
12					
13	<b>JUNE</b>	<b>258 (183/75)</b>	<b>208 (131/77)</b>	<b>216 (147/69)</b>	<b>111 (68/43)</b>
14					
15	<b>JULY</b>	<b>259 (197/62)</b>	<b>211 (147/64)</b>	<b>282 (216/66)</b>	<b>112 (68/44)</b>
16					
17	<b>AUG</b>	<b>216 (145/71)</b>	<b>302 (203/99)</b>	<b>298 (216/82)</b>	<b>210 (105/105)</b>
18					
19	<b>SEPT</b>	<b>302 (180/122)</b>	<b>281 (166/115)</b>	<b>309 (179/130)</b>	
20					
21	<b>OCT</b>	<b>245 (178/67)</b>	<b>346 (196/150)</b>	<b>345 (214/131)</b>	
22					
23	<b>NOV</b>	<b>261 (152/109)</b>	<b>285 (173/112)</b>	<b>218 (141/77)</b>	
24					
25	<b>DEC</b>	<b>287 (183/104)</b>	<b>225 (140/85)</b>	<b>220 (149/71)</b>	
26					
27					
28	<b>TOTALS</b>	<b>3,166</b>	<b>2,976</b>	<b>3,331</b>	<b>1,282</b>
29		<b>(2,140/1,026)</b>	<b>(1,876/1,100)</b>	<b>(2,231/1,100)</b>	<b>(813/469)</b>
30					
31	<b>THRU AUG</b>	<b>2,071(1,447/624)</b>	<b>1,839(1,201/638)</b>	<b>2,239(1,548/691)</b>	<b>1,282 (813/469)</b>
32					
33					
34	Completed 9/2/2020				
35					
36	<b>NOTE:</b>	<b>(TRAFFIC/OTHER)</b>			
37					
38					