NET COURT RECEIVABLES COMPARISON

	A	B	C	D	E
1	MONTH	2018	2019	2020	2019 MONTHLY PROJECT.
2					
3	JANUARY	$29,526.65	$26,392.69	$22,186.60	$28,266.50
4					
5	FEBRUARY	$26,958.61	$32,372.75	$27,892.61	$28,266.50
6					
7	MARCH	$29,888.22	$32,558.28	$20,770.37	$28,266.50
8					
9	APRIL	$29,439.56	$30,856.44	$8,044.44	$28,266.50
10					
11	MAY	$27,133.25	$27,862.67	$10,583.29	$28,266.50
12					
13	JUNE	$22,101.89	$29,566.95	$25,765.57	$28,266.50
14					
15	JULY	$21,265.85	$23,905.10	$14,701.31	$28,266.50
16					
17	AUGUST	$29,439.52	$37,778.83		$28,266.50
18					
19	SEPTEMBER	$20,361.55	$22,172.49		$28,266.50
20					
21	OCTOBER	$26,554.21	$25,426.94		$28,266.50
22					
23	NOVEMBER	$23,293.64	$21,809.57		$28,266.50
24					
25	DECEMBER	$21,016.20	$27,735.98		$28,266.50
26					
27					
28	TOTALS	$306,979.15	$338,438.69	$129,944.19	$339,198.00
29					
30	TO DATE COMPARISON	$186,314.03	$203,514.88	$129,944.19	$197,865.50
31	NET THRU JULY				
32					
33					
34					
35					
36					

TICKET ISSUANCE COMPARISON

	A	C	D	E	F
1	**MONTH**	**2017**	**2018**	**2019**	**2020**
2					
3	**JAN**	**248 (189/59)**	**254 (187/67)**	**275 (187/88)**	**290 (228/62)**
4					
5	**FEB**	**307 (200/107)**	**217 (146/71)**	**229 (147/82)**	**208 (149/59)**
6					
7	**MARCH**	**378 (280/98)**	**207 (116/91)**	**335 (229/106)**	**216 (124/92)**
8					
9	**APRIL**	**203 (121/82)**	**212 (134/78)**	**315 (219/96)**	**57 (33/24)**
10					
11	**MAY**	**202 (132/70)**	**228 (137/91)**	**289 (187/102)**	**78 (38/40)**
12					
13	**JUNE**	**258 (183/75)**	**208 (131/77)**	**216 (147/69)**	**111 (68/43)**
14					
15	**JULY**	**259 (197/62)**	**211 (147/64)**	**282 (216/66)**	**112 (68/44)**
16					
17	**AUG**	**216 (145/71)**	**302 (203/99)**	**298 (216/82)**	
18					
19	**SEPT**	**302 (180/122)**	**281 (166/115)**	**309 (179/130)**	
20					
21	**OCT**	**245 (178/67)**	**346 (196/150)**	**345 (214/131)**	
22					
23	**NOV**	**261 (152/109)**	**285 (173/112)**	**218 (141/77)**	
24					
25	**DEC**	**287 (183/104)**	**225 (140/85)**	**220 (149/71)**	
26					
27					
28	**TOTALS**	**3,166**	**2,976**	**3,331**	**1,072**
29		**(2,140/1,026)**	**(1,876/1,100)**	**(2,231/1,100)**	**(708/364)**
30					
31	**THRU JULY**	**1,855(1,302/553)**	**1,537 (998/539)**	**1,941(1,332/609)**	**1,072 (708/364)**
32					
33					
34	Completed 8/7/20				
35					
36	**NOTE:**	**(TRAFFIC/OTHER)**			
37					
38					