

2021 Recommended Rate Increase

Sources of Funds	2021
Residential	
Fixed Charge	\$13.00
Volume Charge	
0 – 2 CCF	\$2.72
> 2 CCF	\$6.03
Commercial	
Fixed Charge	
Water Meters < 1"	\$13.00
Water Meters 1" – 4"	\$65.00
Water Meters > 4"	\$156.00
Volume Charge	\$5.29

2021 Alternative Rate Increase Comparison

	Alternative 1 – Scheduled Rate Increase	Alternative 2	Alternative 3	Alternative 4
Residential Rates				
Fixed Charge	\$13.00	\$14.00	\$14.50	\$17.00
Volume Charge				
0-2 CCF	\$2.72	\$2.72	\$2.80	\$2.80
>2 CCF	\$6.03	\$6.03	\$6.10	\$7.00
Commercial Rates				
Fixed Charge				
Water Meters < 1”	\$13.00	\$14.00	\$14.50	\$17.00
Water Meters 1” – 4”	\$65.00	\$70.00	\$72.50	\$85.00
Water Meters > 4”	\$156.00	\$168.00	\$174.00	\$204.00
Volume Charge	\$5.29	\$5.29	\$5.50	\$6.00
Proposed Rate Adjustment	5%	7%	10%	22%
Total Revenues	\$5,049,300	\$5,146,100	\$5,300,500	\$5,858,300
Total Revenue Requirement	\$5,904,200	\$5,904,200	\$5,904,200	\$5,904,200
Balance/(Deficiency) of Funds	(\$854,900)	(\$758,100)	(\$603,700)	(\$45,857)
Net Balance*	\$339,800	\$436,600	\$591,000	\$1,148,800
*Cash fund balance as of August 1, 2020 of \$2,175,000				

Average Residential User's Monthly Bill Comparison

	Current	Alternative 1	Alternative 2	Alternative 3	Alternative 4
Rates					
Fixed Charge	\$13.00	\$13.00	\$14.00	\$14.50	\$17.00
Volume Charge					
0-2 CCF	\$2.72	\$2.72	\$2.72	\$2.80	\$2.80
>2 CCF	\$5.60	\$6.03	\$6.03	\$6.10	\$7.00
Monthly Bill					
1 CCF Residential	\$15.72	\$15.72	\$16.72	\$17.30	\$19.80
Average Residential (6.68 CCF)	\$44.65	\$46.66	\$47.64	\$48.65	\$55.36
Proposed Rate Adjustment		4.5%	6.7%	9.0%	24%