

CITY OF WARRENSBURG
City Manager/City Council

Council Letter No.

July 10, 2020

Honorable Mayor and
Members of the City Council
City of Warrensburg, Missouri

Dear Mayor and Council Members:

SUBJECT: Council Budget Discussion Regarding Community Funding

BACKGROUND:

During the Strategic Planning Session Council Members Lund and Holmberg were assigned to develop a recommendation of funding cuts to requests for community funding. Their recommendation is to cut the following funding amounts:

BBBS	\$5,000
Burg Fest	\$5,000
Depot Renovation	\$5,000
Historic Preservation	\$4,000
JCEDC	\$15,000
Main Street	\$11,000
Total Cut	\$45,000

ISSUE:

Balancing the FY 2020/21 Budget

STRATEGIC PLAN:

FISCAL IMPACT:

Reduction of \$45,000 in expenses from the FY 2020/21 Budget. This is one of the few areas that cost reduction does not directly impact City employees or services.

ECONOMIC BENEFITS/IMPACT:

This action does reduce funding to significant City partners and community services.

RECOMMENDATION:

Staff recommends approval

Sincerely,

Harold Stewart
City Manager