



HISTORIC PRESERVATION COMMISSION

AGENDA REPORT

June 10, 2020

ITEM 6.I: FY21 Budget Request

BACKGROUND:

The City is currently building the FY21 annual budget which begins October 1, 2020. Staff is seeking direction on what the Commission would like to request for FY21. The FY19 Budget included funds for one Commissioner to attend the entire Missouri Preservation Conference and one Commissioner to attend an one-day training at the Missouri Preservation Conference scheduled for June 2020. The conference was postponed until 2021. In addition, two commissioners were budgeted to attend the one-day training event, the Certified Local Government (CLG) Forum, which was postponed. Other items in the budget included operational expenses, \$2,000 for Missouri Hwy 50 signs and membership fees.

Staff has provided cost breakdown to consider for the FY21 request. The Missouri Preservation Conference should be held in Jefferson City, Missouri in June 2021. The registration fees have not been announced. Some options for consideration by the Commission are as follows:

Attend One-Day Session at the Missouri Preservation Conference with Hotel Accommodation

If one-day sessions are held again at the 2021 Missouri Preservation Conference, the cost to send one Commissioner to training is \$395. This is typically a one-day training session. The Commission can request funding for multiple Commissioners, if desired.

Attend Full Missouri Preservation Conference with Hotel Accommodations

An alternative to Commissioner training sessions is registration for the full conference. The cost to send one Commissioner to the full conference is \$1,139 which includes funds to stay locally in a hotel. The Commission can request funding for multiple Commissioners, if desired.

CLG Forum

Another option for Commissioner training is attendance at the CLG Forum which is normally held between April and May, and it is typically held in Jefferson City. The cost to send one Commissioner to the training is \$20. The Commission can request funding for multiple Commissioners, if desired.

RECOMMENDATION:

Staff recommends the Commission discuss the training opportunities presented and determine what training funds they would like to request for the FY20 Budget.

Attachments: 1. FY21 Draft Budget