

2020 STREET MAINTENANCE PROGRAM

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Budgeted Amount-

\$639,350

Description	Estimated Cost	Actual Cost
Expenses Year To Date	\$23,700	\$0.00
Legal	\$100	\$0.00
Advertising	\$300	\$0.00
Signal Loop Replacement	\$0	\$0.00
Cones , Barricades, Channelizers	\$500	\$0.00
Misc./Propane/Bridge Sealer		\$809.00
Signal Maint.	\$22,000	\$5,198.00
Hot Asphalt Patching (materials)800 tons	\$60,000	\$5,730.00
Crack Fill materials	\$50,000	\$0.00
Pavement Markings/Paint	\$20,000	\$1,525.00
Markings/Themoplastic	\$7,000	\$0.00
Hot Mix Asphalt Overlay Projects	\$302,763	\$0.00
Polymer Overcoat	\$61,308	\$0.00
Sealcoating last years streets (Est.)	\$0	\$0.00
Various Repairs/Guard Rails	\$5,000	\$0.00
Storm Pipe Replacement	\$8,000	\$0.00
Rock/Alley Rock/ Concrete	\$2,000	\$1,173.00
Projected Expenditures	\$562,671	\$14,435

Contingency (Remaining Fund Balance) \$76,679