

Agency/Program Quarterly Report to The City of Warrensburg Missouri

Agency: Big Brothers Big Sisters of Johnson County

Program: Community Based Mentoring

Reporting period: Third - 2019

Community Based Mentoring – One to one mentoring services between a Little Brother/Sister and a Big Brother/Sister/Couple for approximately 2-4 hours per week.

We currently have 22 matches of Bigs/Littles.

22 youth – littles 9 youth-littles waiting to be matched
25 volunteers - bigs

Funds from The City of Warrensburg are used to support our Community Based Mentoring Program. Including background checks for Bigs and to pay for the time spent by our Match Specialist in-processing new Bigs/Littles, also matching and monitoring those matches.

Collaborative efforts with other Johnson County agencies include:

- Working with the Juvenile Office Collaboration to bring more services to children in the area
- Pizza Party for Littles at the Warrensburg Police Department
- Participated in the Adventure Club Agency Collaboration Meeting
- Commitment to provide service to Garden Walk at Magnolia Ridge

BBBSJOCO

Numerous speaking engagements with service groups in Johnson County

Participated in community back to school nights

Speaking and tabling events at UCM

Get the Red Out Street Fair - UCM

Program events – Sponsor and host of the outdoor movie at Burg Fest

| <u>Income</u> | | <u>Expenses</u> | |
|-----------------------|------------|-----------------|-------------|
| Fundraising Income | \$12688.00 | Operations | \$6383.00 |
| Program Contributions | \$5488.00 | Fundraising | \$385.00 |
| Donation Center | \$10988.00 | Employee | \$20,453.00 |
| Total Income | \$29164.00 | Total Expense | \$27,606.00 |

Completed by: Dana Phelps

Executive Director Big Brothers Big Sisters of Johnson County

660.238.5974 dana@bbbsjoco.org

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26 volunteers - bigs

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Collaborative efforts with other Johnson County agencies include:

- Working with the Juvenile Office Collaboration to bring more services to children in the area
- Youth Festival on October 19th Collaboration with youth agencies
- Participated in the Adventure Club Agency Collaboration Meeting
- Commitment to provide service to Garden Walk at Magnolia Ridge

BBBSJOCO

Numerous speaking engagements with service groups in Johnson County
Speaking and tabling events at UCM
UCM Homecoming Parade

Program events –
Rock wall at UCM
Hosted an outdoor movie night and bounce houses in Shepard Park

| <u>Income</u> | | <u>Expenses</u> | |
|-----------------------|-------------|-----------------|-------------|
| Fundraising Income | \$22018.00 | Operations | \$6657.00 |
| Program Contributions | \$6257.00 | Fundraising | \$6168.00 |
| Donation Center | \$9234.00 | Employee | \$20,224.00 |
| Total Income | \$37,509.00 | Total Expense | \$33,049.00 |

Completed by: Dana Phelps
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