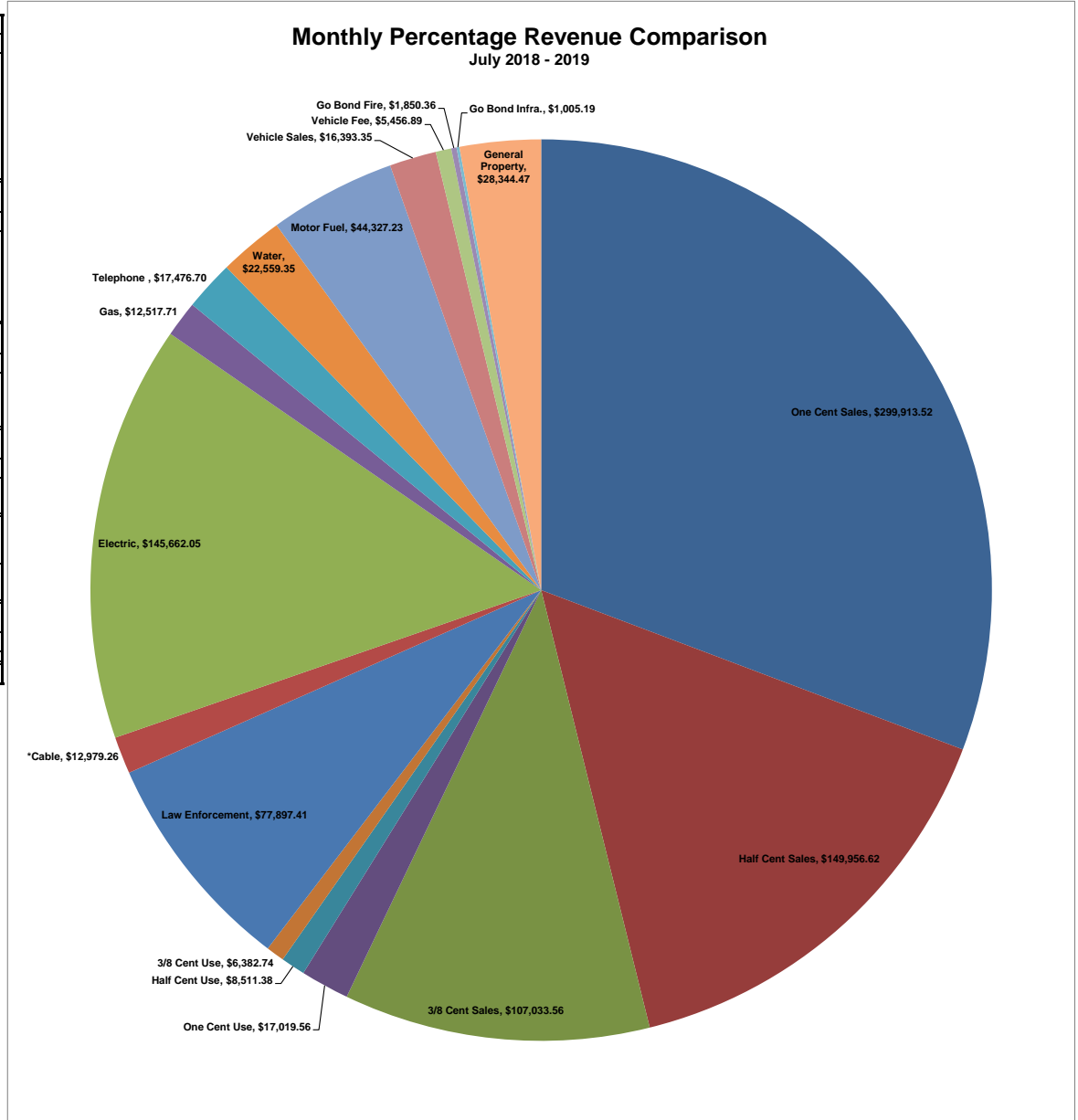
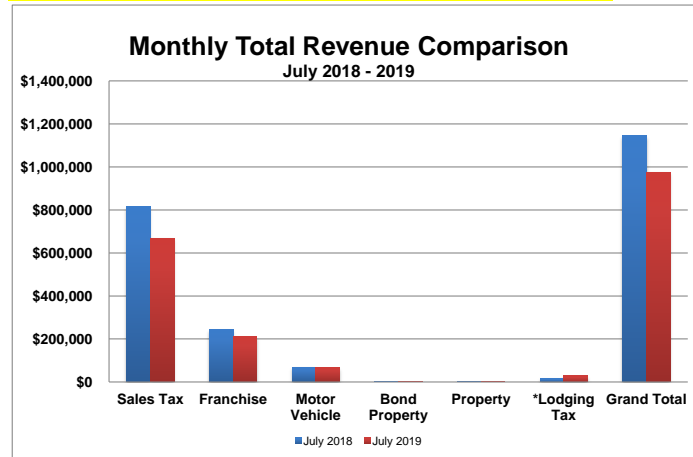




# CITY OF WARRENSBURG MONTHLY REVENUE COMPARISON as of 08/07/2019

	July 2018	July 2019	Difference	%
<b>Sales Tax</b>				
One Cent Sales	\$354,778.37	\$299,913.52	(\$54,864.85)	-15.46%
Half Cent Sales	\$177,389.18	\$149,956.62	(\$27,432.56)	-15.46%
3/8 Cent Sales	\$126,639.46	\$107,033.56	(\$19,605.90)	-15.48%
One Cent Use	\$34,222.43	\$17,019.56	(\$17,202.87)	-50.27%
Half Cent Use	\$17,114.42	\$8,511.38	(\$8,603.04)	-50.27%
3/8 Cent Use	\$12,834.21	\$6,382.74	(\$6,451.47)	-50.27%
Law Enforcement	\$91,680.94	\$77,897.41	(\$13,783.53)	-15.03%
<b>Total</b>	<b>\$814,659.01</b>	<b>\$666,714.79</b>	<b>(\$147,944.22)</b>	<b>-18.16%</b>
<b>Franchise</b>				
*Cable	\$12,911.66	\$12,979.26	\$67.60	0.52%
Electric	\$170,970.67	\$145,662.05	(\$25,308.62)	-14.80%
Gas	\$11,375.94	\$12,517.71	\$1,141.77	10.04%
Telephone	\$21,436.21	\$17,476.70	(\$3,959.51)	-18.47%
Water	\$25,762.39	\$22,559.35	(\$3,203.04)	-12.43%
<b>Total</b>	<b>\$242,456.87</b>	<b>\$211,195.07</b>	<b>(\$31,261.80)</b>	<b>-12.89%</b>
<b>Motor Vehicle</b>				
Motor Fuel	\$46,951.12	\$44,327.23	(\$2,623.89)	-5.59%
Vehicle Sales	\$14,252.51	\$16,393.35	\$2,140.84	15.02%
Vehicle Fee	\$6,325.80	\$5,456.89	(\$868.91)	-13.74%
<b>Total</b>	<b>\$67,529.43</b>	<b>\$66,177.47</b>	<b>(\$1,351.96)</b>	<b>-2.00%</b>
<b>Bond Property</b>				
Go Bond Fire	\$345.88	\$344.40	(\$1.48)	-0.43%
Go Bond Infra.	\$1,111.74	\$1,106.99	(\$4.75)	-0.43%
<b>Total</b>	<b>\$1,457.62</b>	<b>\$1,451.39</b>	<b>(\$6.23)</b>	
<b>Property</b>				
General Property	\$2,285.08	\$1,850.36	(\$434.72)	-19.02%
Parks Property	\$1,241.34	\$1,005.19	(\$236.15)	-19.02%
<b>Total</b>	<b>\$3,526.42</b>	<b>\$2,855.55</b>	<b>(\$670.87)</b>	<b>-19.02%</b>
<b>*Lodging Tax</b>	<b>\$16,799.73</b>	<b>\$28,344.47</b>	<b>\$11,544.74</b>	<b>68.72%</b>
<b>Grand Total</b>	<b>\$1,144,971.46</b>	<b>\$975,287.35</b>	<b>(\$169,684.11)</b>	<b>-14.82%</b>

\*Estimated





## CITY OF WARRENSBURG MONTHLY REVENUE COMPARISON as of 08/07/2019

	Year to Date 2018	Year to Date 2019	Difference	%
<b>Sales Tax</b>				
One Cent Sales	\$2,837,682.66	\$2,756,506.03	(\$81,176.63)	-2.86%
Half Cent Sales	\$1,418,840.92	\$1,378,252.39	(\$40,588.53)	-2.86%
3/8 Cent Sales	\$1,019,851.11	\$997,763.72	(\$22,087.39)	-2.17%
One Cent Use	\$248,040.25	\$247,459.84	(\$580.41)	-0.23%
Half Cent Use	\$124,043.37	\$123,753.13	(\$290.24)	-0.23%
3/8 Cent Use	\$93,020.90	\$92,803.26	(\$217.64)	-0.23%
Law Enforcement	\$735,075.38	\$702,367.26	(\$32,708.12)	-4.45%
<b>Total</b>	<b>\$6,476,554.59</b>	<b>\$6,298,905.63</b>	<b>(\$177,648.96)</b>	<b>-2.74%</b>
<b>Franchise</b>				
*Cable	\$132,594.73	\$131,985.19	(\$609.54)	-0.46%
Electric	\$1,336,503.46	\$1,194,471.02	(\$142,032.44)	-10.63%
Gas	\$264,422.37	\$271,260.19	\$6,837.82	2.59%
Telephone	\$243,066.86	\$192,348.78	(\$50,718.08)	-20.87%
Water	\$199,897.73	\$230,739.86	\$30,842.13	15.43%
<b>Total</b>	<b>\$2,176,485.15</b>	<b>\$2,020,805.04</b>	<b>(\$155,680.11)</b>	<b>-7.15%</b>
<b>Motor Vehicle</b>				
Motor Fuel	\$417,148.97	\$421,597.54	\$4,448.57	1.07%
Vehicle Sales	\$139,735.09	\$133,300.83	(\$6,434.26)	-4.60%
Vehicle Fee	\$71,299.07	\$69,147.46	(\$2,151.61)	-3.02%
<b>Total</b>	<b>\$628,183.13</b>	<b>\$624,045.83</b>	<b>(\$4,137.30)</b>	<b>-0.66%</b>
<b>Bond Property</b>				
Go Bond Fire	\$226,893.24	\$235,955.72	\$9,062.48	3.99%
Go Bond Infra.	\$729,299.67	\$758,429.08	\$29,129.41	3.99%
<b>Total</b>	<b>\$956,192.91</b>	<b>\$994,384.80</b>	<b>\$38,191.89</b>	
<b>Property</b>				
General Property	\$732,843.14	\$754,519.72	\$21,676.58	2.96%
Parks Property	\$398,107.43	\$409,883.24	\$11,775.81	2.96%
<b>Total</b>	<b>\$1,130,950.57</b>	<b>\$1,164,402.96</b>	<b>\$33,452.39</b>	<b>2.96%</b>
<b>*Lodging Tax</b>	<b>\$118,102.40</b>	<b>\$134,776.83</b>	<b>\$16,674.43</b>	<b>14.12%</b>
<b>Grand Total</b>	<b>\$10,530,275.84</b>	<b>\$10,242,936.29</b>	<b>(\$287,339.55)</b>	<b>-2.73%</b>

\*Estimated

