

CITY OF WARRENSBURG
PUBLIC WORKS

Council Letter No.19-

April 09, 2019

Honorable Mayor and
Members of the City Council
City of Warrensburg, Missouri

Dear Mayor and Council Members

SUBJECT: An Ordinance Authorizing the City Manager and City Clerk to Execute a Contract with Emery Sapp & Sons, Inc. for the 2019 Street Maintenance Program, Hot Mix Overlay in the City of Warrensburg, Missouri

BACKGROUND:

Bids were received for the 2019 Street Maintenance Program, Hot Mix Overlay on Monday, April 08, 2019 at 10:00 am. The bids are based on unit prices for asphalt surface milling and hot mix surface asphalt overlay for selected streets and estimated quantities. Five bids were received, three of which were determined to be non-responsive. Please see the attached bid tabulation.

Staff estimates for street asphalt surface milling and hot mix overlay this year were \$411,297.00 based on \$75.00 per ton. Emery Sapp & Sons, Inc. was the lowest most qualified bidder at \$75.90 per ton of hot mix asphalt and \$51,117.87 asphalt surface milling with a price of \$416,026.67. Emery Sapp & Sons, Inc. total bid price is the lowest and best at \$416,026.67.

Attached is the 2019 Street Maintenance Program Budget, which shows all of the expenditures, proposed for this year from the fund. We will monitor the projects very closely and make adjustments during construction to ensure we do not exceed the budget. There will be a total of approximately 23,999 square yards of asphalt surface milling and 4,732 tons of asphalt placed this year. The City will keep the asphalt surface mill material for use in street repairs, alley grading and other street maintenance work. This saves having to purchase gravel or base course materials for asphalt patching.

ISSUE:

Staff is requesting the consideration of the contract with Emery Sapp & Sons, Inc. for the 2019 Street Maintenance Program, Hot Mix Overlay not to exceed a total of \$416,026.67, which exceeds the original staff estimate of \$411,297.00 by \$4,729.67.

STRATEGIC PLAN:

This is will be included in Focus I: Investment in Infrastructure.

FISCAL IMPACT:

The Fiscal Impact will be \$416,026.67 from the Capital Improvements Fund.

ECONOMIC BENEFITS/IMPACT:

Improved streets add to the overall aesthetic appeal of the community and promote economic development.

RECOMMENDATION:

Staff recommends approval as submitted.

Sincerely,

Marvin Coleman
Director of Public Works

cc: City Manager

Attachments: Ordinance
Contract
Bid Forms
Bid Tab
2019 Street Maintenance Program Budget

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE A CONTRACT WITH EMERY SAPP & SONS, INC. FOR THE 2019 STREET MAINTENANCE PROGRAM, HOT MIX OVERLAY IN THE CITY OF WARRENSBURG, MISSOURI

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WARRENSBURG, MISSOURI, AS FOLLOWS:

- Section 1. That the City Manager and City Clerk are hereby authorized to execute a contract with Emery Sapp & Sons, Inc., for the 2019 Street Maintenance Program, Hot Mix Overlay.
- Section 2. That the contract amount shall not exceed \$416,026.67.
- Section 3. That this ordinance shall be in full force and effect after its passage by the City Council.

Read two times and passed in open session this 22nd day of April 2019.

Casey Lund, Mayor

ATTEST:

Cindy Gabel, City Clerk