

Public Works Cost for Care and Maintenance of Downtown Trees
(Per Tree)

Initial Tree Cost	\$ 487.50
Tree Install (Phase II Contractor Cost)	\$ 650.00
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	\$ 1,137.50

Care Cost

First 4 Years

Weekly Watering - 21 weeks	
UTV Cost -\$9.40 Hr. X 42 Hrs.	\$ 394.80
Employee Cost - \$13.65 Hr. X 42 Hrs	\$ 573.50
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	\$ 968.30

Yearly Cost

Fertilizer	\$ 6.00
Spray for Birds 3 times yr. X 15 min. per application plus material and equipment	\$ 25.40
Employee Cost 13.65 X 3 Hrs.	\$ 40.95
Trim tree yearly Bucket truck 1 hour	\$ 6.75
Pole saw	\$ 1.60
Employee Cost	\$ 13.65
Driver Haul Brush and Limbs plus 1 ton truck	\$ 25.00
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	\$ 119.35

	\$ 1,137.50
	\$ 968.30
	\$ 119.35
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Total Investment	\$ 2,225.15