

# City of Warrensburg Salary Expense

## Salary Budget for April 1, 2018 to March 31, 2019

Not to Exceed

Bi Weekly Pay Period Dates	Indoor Base \$ 110,236.00	Indoor Programs \$ 16,724.00	Outdoor Base \$ 103,700.00	Outdoor Programs \$ 13,372.00	Salary Budget \$ 244,032.00
SALARY PAID 3/15 to 3/28/2018	\$ -	\$ -	\$ -	\$ -	
SALARY PAID 03/29 to 04/11/2018	\$ 3,461.93	\$ 426.45			
SALARY PAID 04/12 to 04/25/2018	\$ 4,373.54	\$ 667.54	\$ 184.86	\$ -	
SALARY PAID 04/26 to 05/09/2018	\$ 4,274.85	\$ 628.57	\$ 1,243.90		
SALARY PAID 05/10 to 05/23/2018	\$ 3,829.20	\$ 604.53	\$ 4,456.01		
SALARY PAID 05/24 to 06/06/2018	\$ 4,849.06	\$ 368.24	\$ 15,160.51	\$ 1,940.76	
SALARY PAID 06/07 to 06/20/2018	\$ 3,901.80	\$ -	\$ 16,637.37	\$ 1,421.30	
SALARY PAID 06/21 to 07/04/2018	\$ 3,297.64	\$ 635.41	\$ 16,781.77	\$ 1,813.90	
SALARY PAID 07/05 to 07/18/2018	\$ 4,403.71	\$ 650.85	\$ 18,292.03	\$ 1,454.53	
SALARY PAID 07/19 to 08/01/2018	\$ 3,800.78	\$ 635.41	\$ 13,850.20	\$ 1,348.46	
SALARY PAID 08/02 to 08/15/2018	\$ 4,131.65	\$ 739.47	\$ 16,587.44		
SALARY PAID 08/16 to 08/29/2018	\$ 4,395.41	\$ 954.47	\$ 164.95		
SALARY PAID 08/30 to 09/12/2018	\$ 6,070.62	\$ 551.01	\$ 189.05		
SALARY PAID 09/13 to 09/26/2018	\$ 4,308.09	\$ 623.63	\$ 369.88		
SALARY PAID 09/27 to 10/10/2018	\$ 4,449.23	\$ 551.09	\$ 67.78		
SALARY PAID 10/11 to 10/24/2018	\$ 3,773.73	\$ 629.22			
SALARY PAID 10/25 to 11/07/2018	\$ 4,212.34	\$ 649.80			
SALARY PAID 11/08 to 11/21/2018	\$ 3,973.96	\$ 589.88			
SALARY PAID 11/22 to 12/05/2018	\$ 4,336.24	\$ 483.25			
SALARY PAID 12/06 to 12/19/2018	\$ 4,615.86	\$ 625.46			
SALARY PAID 12/20/18 to 01/02/19	\$ 3,958.97	\$ 353.25			
SALARY PAID 01/03 to 1/16/2019	\$ 4,702.88	\$ 617.90			
SALARY PAID 01/17 to 01/30/2019	\$ 4,641.85	\$ 719.65			
SALARY PAID 01/31 to 02/13/2019	\$ 3,348.58	\$ 644.11			
SALARY PAID 02/14 to 02/27/2019	\$ 4,441.45	\$ 672.15			
SALARY PAID 02/28 to 03/13/2019	\$ 3,674.67	\$ 666.96			
SALARY PAID 03/14 to 03/27/2019	\$ 5,475.19	\$ 676.11			
<b>REMAINING SALARY BUDGET</b>	<b>\$ (467.23)</b>	<b>\$ 1,359.60</b>	<b>\$ (285.75)</b>	<b>\$ 5,393.05</b>	<b>\$ 5,999.66</b>
<b>ACTUAL SALARIES</b>			Estimated March 28 - 31 2019		<b>\$ 238,032.34</b>
					<b>\$ 1,215.00</b>