

# Old Drum & Friends Animal Shelter

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01/28/2018

# Outline

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- Update at the shelter.
- Department of Agriculture shelter requirements.
- Current Shelter Statistics
- Level of service

# Shelter Update

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Mass cleaning, decluttering, organization of facility.

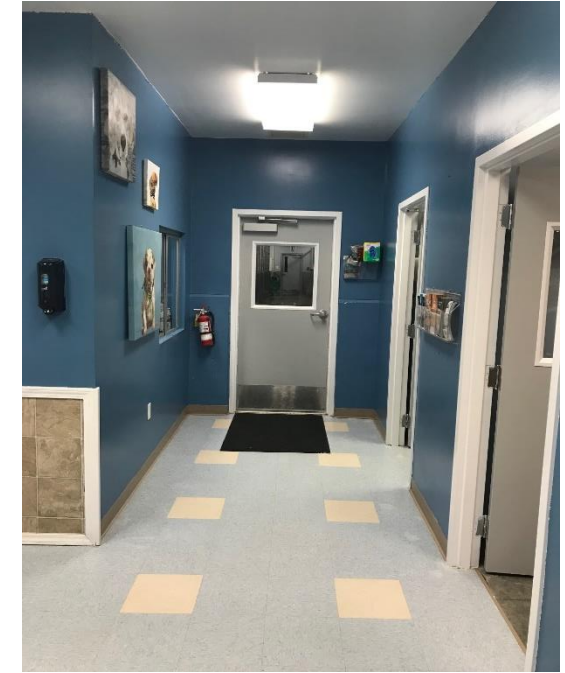
# Improved storage capabilities

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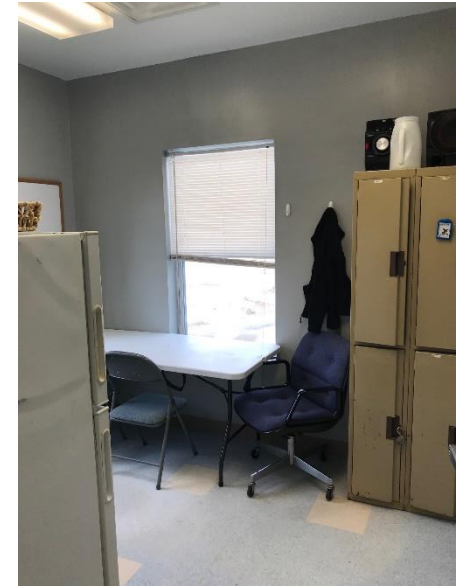
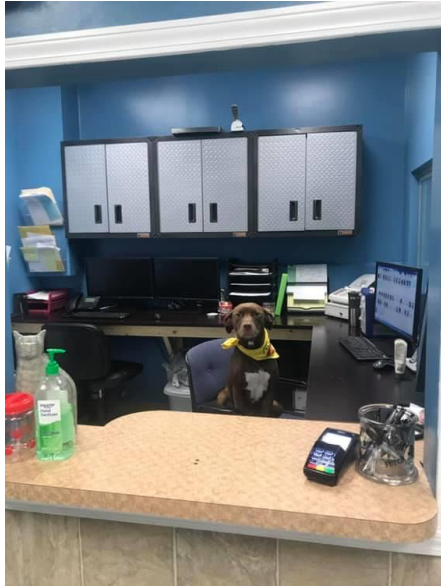




# Revamped Entry-point/First Point of Contact



# Improved work areas



# Other changes

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Changed vet provider and amount of care for animals. Has cut down on illness significantly.

Changed cleaning protocol – improve sanitation levels.

Rebuilding employee morale. Increasing trust in management.

# Missouri Department of Agriculture requirements

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[Rules of Department of Agriculture – Division 30 – Animal Health; Chapter 9 – Animal Care Facilities](#)

Different standards for private facilities and public.



# Missouri Department of Agriculture requirements continued.

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## REQUIRED FUNCTIONALITY

Compliance with cleaning and kennel spacing standards.

Stray holds for 5 days for owner reclaim.

Dogs required only.

Must provide animal health care at the same level that ordinance requires of citizens.  
(Rabies vaccination)

## NOT REQUIRED

Owner surrenders.

Adoption services.

Stray cats.

Contracted Veterinarian

Spay and Neuter

Additional Vaccinations

# Current shelter population

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Type	Number of animals
Cat	38
Dog	47
Total	85

# 2018 Intakes

Type	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Total
Cat	18	21	17	19	65*	56*	30	33	19	33	10	7	328
Dog	29	23	33	25	38	30	22	31	28	33	20	18	335
2018 Total	47	44	50	44	103	86	52	64	47	66	30	25	663
Carry over from 2017													99
Total													762

\* Cat numbers in May and June spiked due to kitten season.

(2016) Budget Items	Warrensburg	Sedalia*	Harrisonville^	Salina
Personnel Services Total	\$160,798	\$75,245	\$131,884	\$325,096
Total Commodities	\$18,164	\$87,367	\$13,860	\$225,274
Total Services	\$38,508		\$30,287	
Total (Entire FY016 Budget)	\$217,470	\$162,612	\$178,943	\$550,372 + \$100,000 grant
Number of animals (2016)	1,031	1,481	527	2,903
Ratio (Funding/animals)	\$210.93 per animal	\$109.80 per animal*	\$339.55 per animal^	\$189.58 per animal

*\*Sedalia had an abnormally high euthanasia rate during FY2016. Also, current manager was not in place.*

*\*Current Sedalia manager not in place at the time of this data set.*

*^Harrisonville numbers are most likely low The shelter manager indicates that they changed the software during FY2016 an animal numbers might not be fully accounted for.*

# Capacity for Care Best Practice

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Minimum of 15 minutes of care time per day for feeding and cleaning each animal housed in shelter (9 minutes for cleaning and 6 minutes for feeding) ([HSUS 2010; NACA 2009b](#))



# Capacity for Care example

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Number of animals	Staff time per animal	Total Staff time for all animals per day
40 animals	15 minutes	10 hours

# Old Drum & Friends scenario

	Number of animals	Staff time per animal	Total Staff time for all animals per day	Staff level
Recommended staffing level based on guidelines	85 animals	15 minutes	21 hours 15 minutes	6-8 Part-time employees (25hrs/wk – 5hr shifts)
Actual staffing totals	85 animals	5 minutes	7 hours	4 Part-time employees (25hrs/wk - 5hr shifts)

# Average days in shelter recommendations

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## [UW Madison- example](#)

- 10 animals a day are admitted to a shelter that holds 150 animals and is kept full, each animal will spend on average 15 days.
- 10 animals a day are admitted to a shelter that holds 300 animals, each animal will spend an average of 30 days.

# Average Days in Shelter

## 01/01/2018-12/31/2018

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Species	Average Days in Shelter
Dog	47
Cat	71

# Average Days in Shelter

## 12/01/2018-01/25/2018

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Species	Average Days in Shelter
Dog	15
Cat	16



# Level of service

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Dog Pound or Animal Shelter?

Staffing level? Assistant Manager?

Cost Control options? Average length of stay reduction?

# Additional questions?

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