

TICKET ISSUANCE COMPARISON

	A	C	D	E	F
1	<b>MONTH</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
2					
3	<b>JAN</b>	<b>137 (68/69)</b>	<b>256 (146/110)</b>	<b>248 (189/59)</b>	<b>254 (187/67)</b>
4					
5	<b>FEB</b>	<b>179 (110/69)</b>	<b>247 (149/98)</b>	<b>307 (200/107)</b>	<b>217 (146/71)</b>
6					
7	<b>MARCH</b>	<b>142 (75/67)</b>	<b>324 (204/120)</b>	<b>378 (280/98)</b>	<b>207 (116/91)</b>
8					
9	<b>APRIL</b>	<b>141 (65/76)</b>	<b>336 (221/115)</b>	<b>203 (121/82)</b>	<b>212 (134/78)</b>
10					
11	<b>MAY</b>	<b>136 (73/63)</b>	<b>292 (161/131)</b>	<b>202 (132/70)</b>	<b>228 (137/91)</b>
12					
13	<b>JUNE</b>	<b>113 (53/60)</b>	<b>224 (141/83)</b>	<b>258 (183/75)</b>	<b>208 (131/77)</b>
14					
15	<b>JULY</b>	<b>141 (65/76)</b>	<b>172 (127/45)</b>	<b>259 (197/62)</b>	<b>211 (147/64)</b>
16					
17	<b>AUG</b>	<b>149 (99/50)</b>	<b>307 (221/86)</b>	<b>216 (145/71)</b>	<b>302 (203/99)</b>
18					
19	<b>SEPT</b>	<b>273 (178/95)</b>	<b>297 (175/122)</b>	<b>302 (180/122)</b>	<b>281 (166/115)</b>
20					
21	<b>OCT</b>	<b>281 (112/169)</b>	<b>249 (95/154)</b>	<b>245 (178/67)</b>	<b>346 (196/150)</b>
22					
23	<b>NOV</b>	<b>251 (118/133)</b>	<b>266 (159/107)</b>	<b>261 (152/109)</b>	<b>285 (173/112)</b>
24					
25	<b>DEC</b>	<b>198 (117/81)</b>	<b>242 (148/94)</b>	<b>287 (183/104)</b>	<b>225 (140/85)</b>
26					
27					
28	<b>TOTALS</b>	<b>2,141</b>	<b>3,212</b>	<b>3,166</b>	<b>2,976</b>
29		<b>(1,133/1,008)</b>	<b>(1,947/1,265)</b>	<b>(2,140/1,026)</b>	<b>(1,576/1,100)</b>
30					
31	<b>THROUGH DEC</b>	<b>2141(1133/1008)</b>	<b>3212(1947/1265)</b>	<b>3166(2140/1026)</b>	<b>2976(1576/1100)</b>
32					
33					
34	Completed 1/3/19				
35					
36	<b>NOTE:</b>	<b>(TRAFFIC/OTHER)</b>			
37					
38					

NET COURT RECEIVABLES COMPARISON

	A	B	C	D	E
1	<b>MONTH</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2018 MONTHLY PROJECT</b>
2					
3	<b>JANUARY</b>	<b>\$26,038.09</b>	<b>\$30,235.39</b>	<b>\$29,526.65</b>	<b>\$28,266.50</b>
4					
5	<b>FEBRUARY</b>	<b>\$30,241.61</b>	<b>\$35,307.57</b>	<b>\$26,958.61</b>	<b>\$28,266.50</b>
6					
7	<b>MARCH</b>	<b>\$28,046.46</b>	<b>\$34,537.58</b>	<b>\$29,888.22</b>	<b>\$28,266.50</b>
8					
9	<b>APRIL</b>	<b>\$29,519.87</b>	<b>\$29,619.92</b>	<b>\$29,439.56</b>	<b>\$28,266.50</b>
10					
11	<b>MAY</b>	<b>\$23,528.77</b>	<b>\$32,768.44</b>	<b>\$27,133.25</b>	<b>\$28,266.50</b>
12					
13	<b>JUNE</b>	<b>\$28,925.32</b>	<b>\$25,427.46</b>	<b>\$22,101.89</b>	<b>\$28,266.50</b>
14					
15	<b>JULY</b>	<b>\$20,517.80</b>	<b>\$17,178.54</b>	<b>\$21,265.85</b>	<b>\$28,266.50</b>
16					
17	<b>AUGUST</b>	<b>\$26,614.29</b>	<b>\$25,125.38</b>	<b>\$29,439.52</b>	<b>\$28,266.50</b>
18					
19	<b>SEPTEMBER</b>	<b>\$25,878.32</b>	<b>\$18,256.97</b>	<b>\$20,361.55</b>	<b>\$28,266.50</b>
20					
21	<b>OCTOBER</b>	<b>\$28,436.43</b>	<b>\$21,857.77</b>	<b>\$26,554.21</b>	<b>\$28,266.50</b>
22					
23	<b>NOVEMBER</b>	<b>\$26,550.68</b>	<b>\$20,773.98</b>	<b>\$23,293.64</b>	<b>\$28,266.50</b>
24					
25	<b>DECEMBER</b>	<b>\$27,770.59</b>	<b>\$22,742.18</b>		<b>\$28,266.50</b>
26					
27					
28	<b>TOTALS</b>	<b>\$322,068.23</b>	<b>\$313,831.18</b>	<b>\$306,979.15</b>	<b>\$339,198.00</b>
29					
30	<b>TO DATE COMPARISON</b>				
31	<b>NET THROUGH DEC</b>	<b>\$322,068.23</b>	<b>\$313,831.18</b>	<b>\$306,979.15</b>	<b>\$339,198.00</b>
32					
33					
34					
35					
36					