

**CITY OF WARRENSBURG**  
Police Department

January 14, 2019

Honorable Mayor and  
Members of the City Council  
City of Warrensburg, Missouri

Dear Mayor and Council Members:

**SUBJECT:** An Ordinance Amending Ordinance 5474 Concerning the Adopted FY19 Annual Budget for the General Fund

**BACKGROUND:**

In FY 18, we received \$2,759.56 in Federal Forfeiture Funds. These funds must be spent on specific items that can be tracked for compliance purposes. We did not spend the funds in FY18 and in order to spend them in FY19, we need to amend the FY19 Annual Budget for the General Fund. We plan to use these funds to help pay for Power DMS, the software we will use to maintain our policies and proofs for CALEA accreditation.

**ISSUE:**

To amend the FY 19 General Fund Budget to budget forfeiture funds of \$2,759.56.

**STRATEGIC PLAN:**

N/A

**FISCAL IMPACT:**

The fiscal impact is neutral since these are forfeiture funds.

**ECONOMIC BENEFITS/IMPACT:**

N/A

**RECOMMENDATION:**

Staff recommends approval of the ordinance.

Sincerely,

Rich Lockhart  
Chief of Police

cc: City Manager

Attachments: 1. Ordinance  
2. Budget Amendment Exhibit A

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING ORDINANCE 5474 CONCERNING THE ADOPTED FY19 ANNUAL BUDGET FOR THE GENERAL FUND**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WARRENSBURG, MISSOURI, AS FOLLOWS:**

Section 1. The Annual Budget adopted by Ordinance 5474 is hereby amended as follows:

- a) The line item adjustments attached hereto as Exhibits A are hereby adopted and incorporated into the annual budget document for FY19.

Section 2. That this ordinance shall be in full force and effect from and after its passage by the City Council.

Read two times and passed in open session this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Danielle Johnston, Mayor

ATTEST:

\_\_\_\_\_  
Cindy Gabel, City Clerk