

**CITY OF WARRENSBURG**  
Police Department

January 14, 2019

Honorable Mayor and  
Members of the City Council  
City of Warrensburg, Missouri

Dear Mayor and Council Members:

**SUBJECT:** An Ordinance Amending Ordinance 5474 Concerning the Adopted FY19 Annual Budget for the General Fund

**BACKGROUND:**

Beginning in the early summer of 2018, the police department began a fundraising campaign to replace our old automatic electronic defibrillators (AED's). Thanks to the generosity of our community, we were able to raise \$17,139.06. These funds were placed in the city's donation account to be held until we ordered the AED's. To allow us to spend these funds, the FY19 Annual Budget needs to be amended.

**ISSUE:**

To amend the FY\19 General Fund Budget to permit the purchase of AED's at a cost of \$17,139.06.

**STRATEGIC PLAN:**

N/A

**FISCAL IMPACT:**

The fiscal impact is neutral since these are donated funds.

**ECONOMIC BENEFITS/IMPACT:**

N/A

**RECOMMENDATION:**

Staff recommends approval of the ordinance.

Sincerely,

Rich Lockhart  
Chief of Police

cc: City Manager

Attachments: 1. Ordinance  
2. Budget Amendment Exhibit A

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING ORDINANCE 5474 CONCERNING THE ADOPTED FY19 ANNUAL BUDGET FOR THE GENERAL FUND**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WARRENSBURG, MISSOURI, AS FOLLOWS:**

Section 1. The Annual Budget adopted by Ordinance 5474 is hereby amended as follows:

- a) The line item adjustments attached hereto as Exhibits A are hereby adopted and incorporated into the annual budget document for FY19.

Section 2. That this ordinance shall be in full force and effect from and after its passage by the City Council.

Read two times and passed in open session this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Danielle Johnston, Mayor

ATTEST:

\_\_\_\_\_  
Cindy Gabel, City Clerk