



**City Council Agenda  
Monday, March 9, 2020  
7:00 P.M.  
200 S. Holden  
Warrensburg, MO 64093**

1. 7:00 P.M. **Call To Order Regular City Council Meeting**
2. **Roll Call**
3. **Approval Of City Council Minutes**
  - 3.I. City Council Minutes 2/24/2020

Documents:

[SCH2-COPIER20030515470.CITY.COUNCIL.MINUTES.2.24.2020.PDF](#)

4. **Adoption Of Agenda**
5. **Presentation**

- 5.I. R-VI School District Bond Issue Presentation  
Presented by Dr. Scott Patrick

Documents:

[TIGER PRIDE 2020 CAMPAIGN \(003\).PDF](#)

6. **1st/2nd Reading Ordinance**

- 6.I. Ordinance Approving Final Plat Of 311 Broad Street Addition  
*An Ordinance Approving and Accepting the Final Plat of 311 Broad Street Addition, a Subdivision in the City of Warrensburg, Missouri, Located at 311 Broad Street*

Presented by: Barbara Carroll, AICP, Director of Community Development

Documents:

[311 BROAD ST ADDITION CC DOCUMENTS.PDF](#)

- 6.II. Execution Of Contract With SAK Construction For Sanitary Sewer Main Lining Project

*An Ordinance Authorizing the City Manager and City Clerk to Execute a Contract with SAK Construction LLC. for the 2020 Sanitary Sewer Main Lining Project, in the City of Warrensburg, Missouri*

Presented by Assistant City Manager, Danielle Dulin

Documents:

[2020 SAK CONSTRUCTION.PDF](#)  
[BID TAB.PDF](#)  
[C4 SANITARY SEWER MAIN LINING PROJECT LOCATION MAP.PDF](#)  
[N2 SANITARY SEWER MAIN LINING PROJECT LOCATION MAP.PDF](#)  
[NORTHFIELD SANITARY SEWER MAIN LINING PROJECT LOCATION MAP.PDF](#)  
[SIGNED AGREEMENT.PDF](#)

## **7. Other Business**

7.I. Discussion Of Journey House Parking Options  
207 Ming Street

7.II. Annual Renewal Of Worker's Compensation Insurance  
*A Resolution of the Council of the City of Warrensburg Accepting a Proposal Prepared by Mike Keith Insurance for Workers' Compensation Insurance for 2020-2021.*

Presented by: Greg McCullough, Human Resources Director

Documents:

[CC LTR WORKERS COMPENSATION INSURANCE 03092020.DOCX](#)  
[WC PREMIUM WORKSHEET 2019-2020.PDF](#)  
[WC PREMIUM WORKSHEET 2020-2021.PDF](#)  
[WC ESTIMATED TRUST PREMIUM 2019-2020.PDF](#)  
[WC ESTIMATED TRUST PREMIUM 2020-2021.PDF](#)

7.III. 2020 Street Maintenance Program Presentation  
*2020 Street Maintenance Program Presentation*

Presented by Assistant City Manager, Danielle Dulin

7.IV. Resolution Regarding Open Container Fees

Documents:

[RESOLUTION FOR OPEN CONTAINER SUSPENSION APPLICATIONS.DOCX](#)  
[OPEN CONTAINER COST CALCULATION EXAMPLE.PDF](#)  
[FEMA\\_SCHEDULE\\_OF\\_EQUIPMENT\\_RATES\\_2019\\_508CLEAN\\_081319.PDF](#)

## **8. Appearances To The Council Not Listed On The Agenda**

### **9. Mayoral Appointment/S**

### **10. Miscellaneous Matters From The Mayor And/Or City Council**

11. City Manager Report

Documents:

[CM REPORT BY CM MAR 5.DOCX](#)

**12. Director Of Finance Report**

**Documents:**

[DOF REPORT 3-09-20.PDF](#)

**13. Closed Session After Regular Session**

***The City Council will meet in the Southeast Conference Room, upstairs at 102A South Holden, Warrensburg, for Executive Session***

**Vote to close part of this meeting pursuant to Section 610.021 of the Revised Statutes of Missouri, relating to:**

- (1) Legal actions, causes of action or litigation involving the City and any confidential or privileged communication between the City and its representatives and its attorneys.**
- (2) Leasing, purchase or sale of real estate where public knowledge might adversely affect the amount paid in the transaction.**
- (3) Hiring, firing, disciplining or promoting of particular employees by a public governmental body when personal information about the employee is discussed or recorded.**
- (12) Documents or any documents related to a negotiated contract until a contract is executed, or all proposals are rejected.**
- (13) Individually identifiable personnel records, performance ratings or records pertaining to employees or applicants for employment**

## CITY COUNCIL MEETING OF FEBRUARY 24, 2020

A meeting of the Warrensburg City Council was held on February 24, 2020, at the Municipal Center, 102 S. Holden. Roll was called, Present were: Brooks, Holmberg, Allen, Lund. Absent: Jacobs.

The minutes of the February 10, 2020, City Council meeting were considered. Allen moved to approve the minutes of the February 10, 2020 City Council meeting. Yes: Brooks, Holmberg, Allen, Lund. No: none. Absent: Jacobs.

The adoption of the agenda was considered. Holmberg moved to adopt the agenda. Yes: Brooks, Holmberg, Allen, Lund. No: none. Absent: Jacobs.

Mayor Lund read a Proclamation recognizing American History Month. Virginia Campbell and Rebecca Limback accepted the Proclamation on behalf of the Daughters of the American Revolution.

Mayor Lund read a Proclamation recognizing Black History Month. Suzy Latore accepted the Proclamation on behalf of the Diversity and Inclusion Commission.

Under Presentations was an update from Nick and Samantha McDaniel on the House on a Hill Foundation. Nick said he and his wife have been wanting to open a homeless shelter in Warrensburg. Samantha McDaniel said they visited with several community leaders, and although they are busy with six children, they began studying the issue. Samantha said they cannot staff the homeless shelter but do have experience with real estate. She said they asked if it would be helpful to acquire a house as a homeless shelter. Samantha said the answer was yes, so they purchased 207 Ming Street in Warrensburg.

Nick said they knew there would be challenges, and one challenge was putting in the sprinkler system. He also said there was an electrical change of use, and they are continuing to have some parking issues. Nick said they knew there would be issues with this type of project, and if they can resolve the parking issue, there could be a 10-bed homeless shelter available soon. Nick said if this became a 20-bed facility, there would be more items to be completed and additional required upgrades and expenses.

Samantha said she is hoping the shelter will be able to open in the next few weeks. She said they hope to hire one staff person and be open from 7:00 p.m. to 7:00 a.m. Samantha said eventually they want to be able to provide referral services so they can promote independence for the individuals effected by homelessness. She said they eventually hope to have an emergency shelter for children. Mayor Lund thanked them for providing this service for the community.

Bill No. 2-1-20 being for an Ordinance Accepting the Street, Sanitary Sewer, and Storm Sewer Associated with Cayhill Subdivision Phase V, Lots 188 thru 194, for Maintenance by the City of Warrensburg, Missouri, was read for the first time by title. Assistant City Manager Danielle Dulin said this is the final acceptance of this street. She said the sanitary sewer has been inspected and tested by City staff. She said the authorization for use has been received from the Missouri Department of Natural Resources. Brooks moved said bill be passed to second reading by title. Carried unanimously. Said bill was read a second time. Roll was called for the

adoption or rejection of said bill as follows: Yes: Brooks, Holmberg, Allen, Lund. No: none. Absent: Jacobs. Said bill was declared duly adopted and given Ordinance No. 5569.

Bill No. 2-2-20 being for an Ordinance Authorizing Execution of an Agreement Between the City of Warrensburg, Missouri and MPUA for Mutual Aid Related to Waste Water Utilities During Times of Emergency was read for the first time by title. Fire Chief Bob Shaw said with this agreement the City will be paid back for the first 8 hours during an emergency if working with the Federal Emergency Management Agency. Allen moved said bill be passed to second reading by title. Carried unanimously. Said bill was read a second time. Roll was called for the adoption or rejection of said bill as follows: Yes: Brooks, Holmberg, Allen, Lund. No: none. Absent: Jacobs. Said bill was declared duly adopted and given Ordinance No. 5570.

In Other Business was a Resolution Setting Fees for an Open Container Ordinance. City Manager Harold Stewart said this is concerning fees associated with open containers and staffing to administer those events. When asked about the fees, Mayor Lund said the plan has been to have the fees administered by City staff. Mayor Lund said any deviations would need to be approved by the City Council.

Council member Brooks asked about the fees, and Mayor Lund said the fee schedules can be set at a certain percentage during the consideration of approval process. There was discussion of various percentages. This Resolution will be tabled to allow time additional time for the researching of fees and discussion of those fees.

In Mayoral appointments, Mayor Lund said he would like to recommend Steve Granger to the Energy and Sustainability Task Force. Allen moved to approve the appointment. Yes: Brooks, Holmberg, Allen, Lund. No: none. Absent: Jacobs. Carried unanimously.

Under Miscellaneous Matters from the Mayor and or City Council, Council member Allen said the Rental Inspection Task Force had their first meeting. She said three members were absent, but hopefully after a few more meetings, they will be able to provide information to the Mayor and City Council. The next meeting of the Rental Inspection Task Force will be on March 12, 2020. Mayor Lund said he was out of town and sorry he had to miss the first meeting.

In the City Manager's Report, Stewart said he was selected to be a member of the Class of Leadership Missouri which will begin in April. Stewart said he will be gone a couple days a month to attend meetings throughout the state. He said he was honored to be selected to participate and hopes he can help Warrensburg with this connection.

Mayor Lund recognized Boy Scout Troop 673 who attended tonight's meeting.

As there was no further business, the meeting was adjourned.

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Casey Lund, Mayor

Attest:

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Cindy Gabel, City Clerk

# TIGER PRIDE 2020

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# WHAT?

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Increase Debt Service levy  
from \$.72 cents to \$.82 cents  
to generate \$17.2 million for  
additions and renovations

# HOW MUCH?

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- Debt service levy increase = \$0.10  
Will generate \$17.2 Million for all projects
- \$154,000 home = \$22.88 per year increase in taxes

# HOW MUCH?

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- Even with an increase of \$0.10, the total tax levy will be less than the voter-approved amount in 2014.
- This is because since 2014, the operating levy has been adjusted (lowered) due to utility assessments. 2014: \$5.3965 vs. 2020: \$5.3664

# WHAT?

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## Ballot language

Shall the Board of Education of Warrensburg R-VI School District of Johnson County, Missouri, issue general obligation bonds in the amount not to exceed \$17,200,000 for the purpose of acquiring, constructing, renovating, improving, furnishing, and equipping school facilities including without limitation (1) the addition of cafeteria, gymnasium, and classroom space at the middle school, (2) the installation of a new elevator and restrooms, and the implementation of Phase 1 of the District Activities Site Plan to include a new stadium with turf field for band, physical education, soccer, and football, as well as a new track and practice fields, at the high school, and (3) the addition of four classrooms at Ridge View Elementary, restrooms and four classrooms at Maple Grove Elementary, and a secure entryway at Martin Warren Elementary? The approval of the general obligation bonds will authorize the levy and collection of an annual tax in addition to the other taxes provided for by law sufficient to pay the interest and principal of the Bonds as they fall due and to retire the same within twenty years from the date thereof, and the adjusted debt service levy of the District is expected to increase from \$0.72 per one hundred dollars assessed valuation of real and personal property to \$0.82 per one hundred dollars assessed valuation of real and personal property.

# WHY?

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In June, 2019, the Facility committee presented the Board of Education with their recommendations regarding facility needs for the district.

# WHY?

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The three main needs were:

- Additional space at Warrensburg Middle School
- Additional elementary classroom space
- Activities complex at WHS

# WHY?

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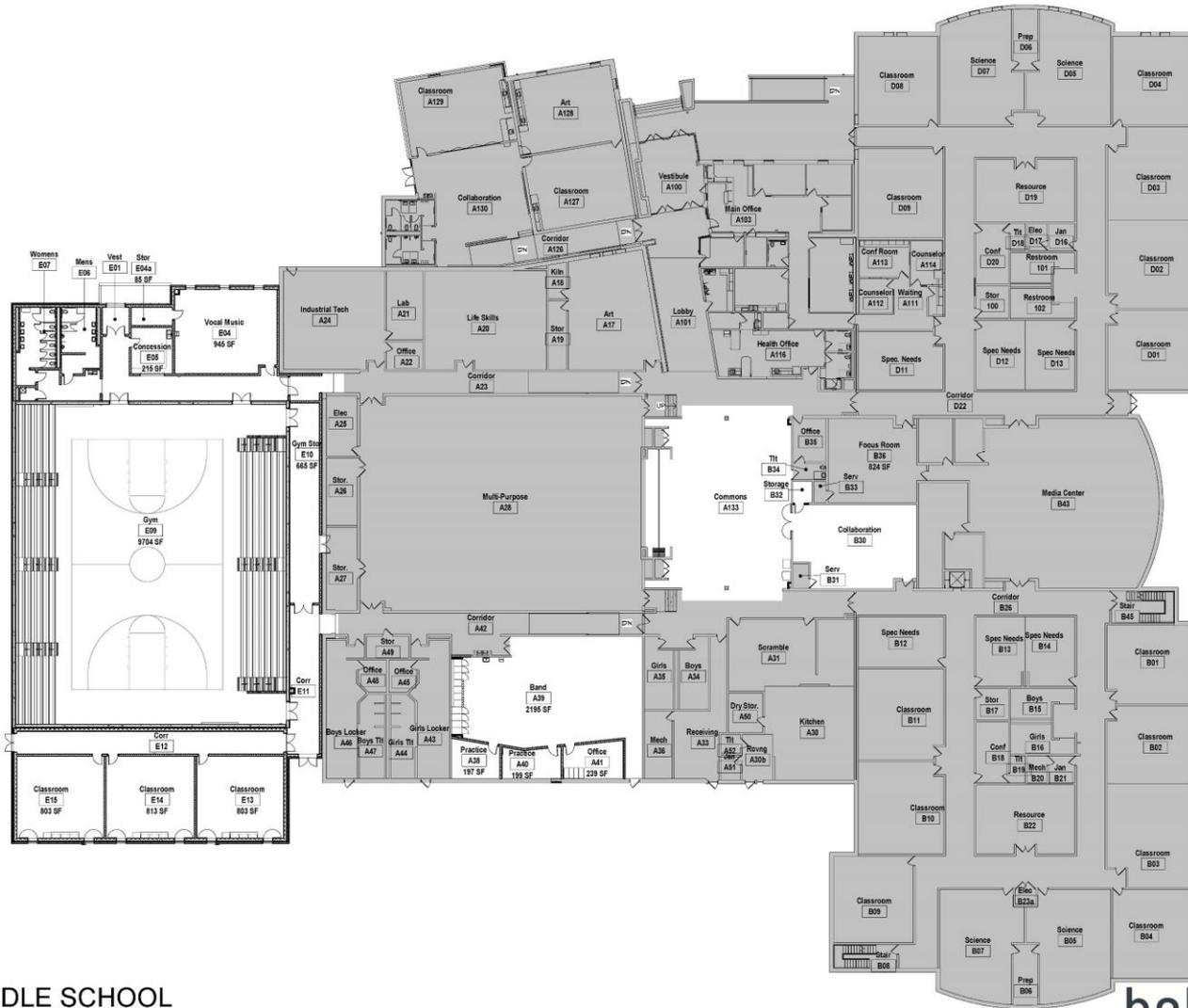
- Crowded conditions
- Current & projected growth
- Safety and security

# WHAT?

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Addition and renovations at Warrensburg Middle School Total cost = \$9 million

- 800 seat gymnasium with amenities
- 4 additional classrooms ( 3 classrooms -High-wind shelter-**safety**)
- Renovated band room
- Cafeteria/commons expansion



WARRENSBURG MIDDLE SCHOOL  
TIGER PRIDE 2020

**hollis + miller**  
architects

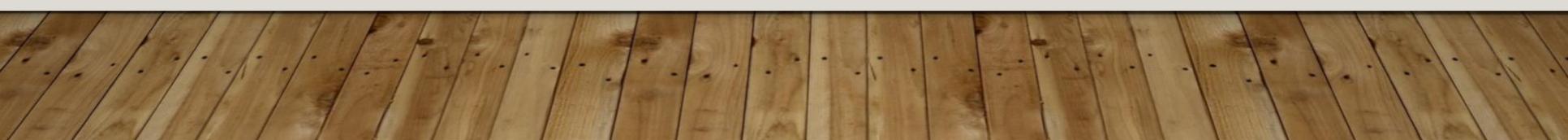
# WARRENSBURG MIDDLE SCHOOL PROPOSED GYM & CLASSROOM ADDITION

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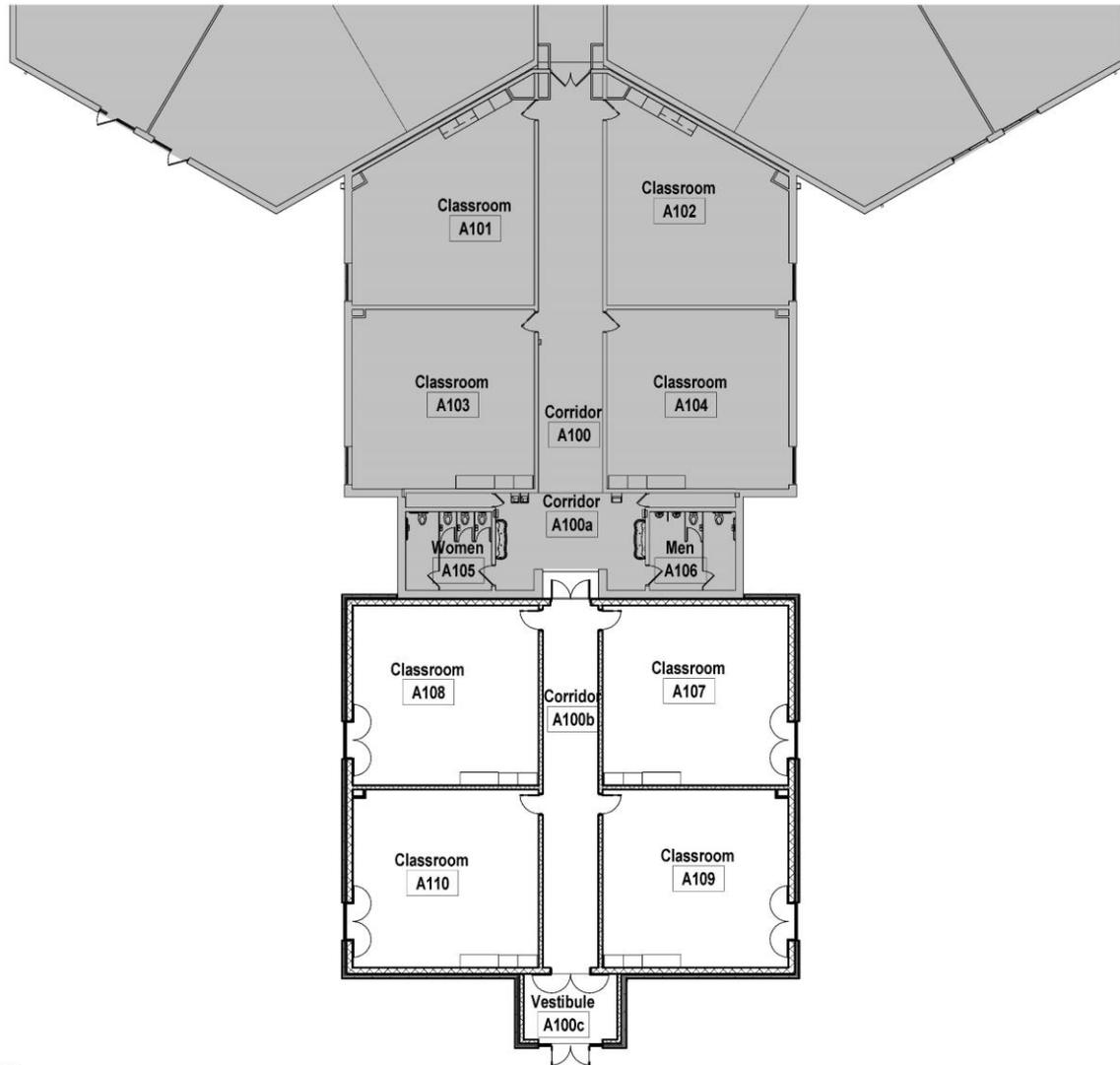
# WHAT?

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## Elementary Additions

Total cost = \$4 million

- Addition of 4 classrooms at Maple Grove Elementary
- Addition of 4 classrooms at Ridge View Elementary (High-wind shelter - **safety**)
- Completion of secure entry (pass-through window) and vestibule at Martin Warren Elementary - **safety**



RIDGE VIEW ELEMENTARY  
TIGER PRIDE 2020

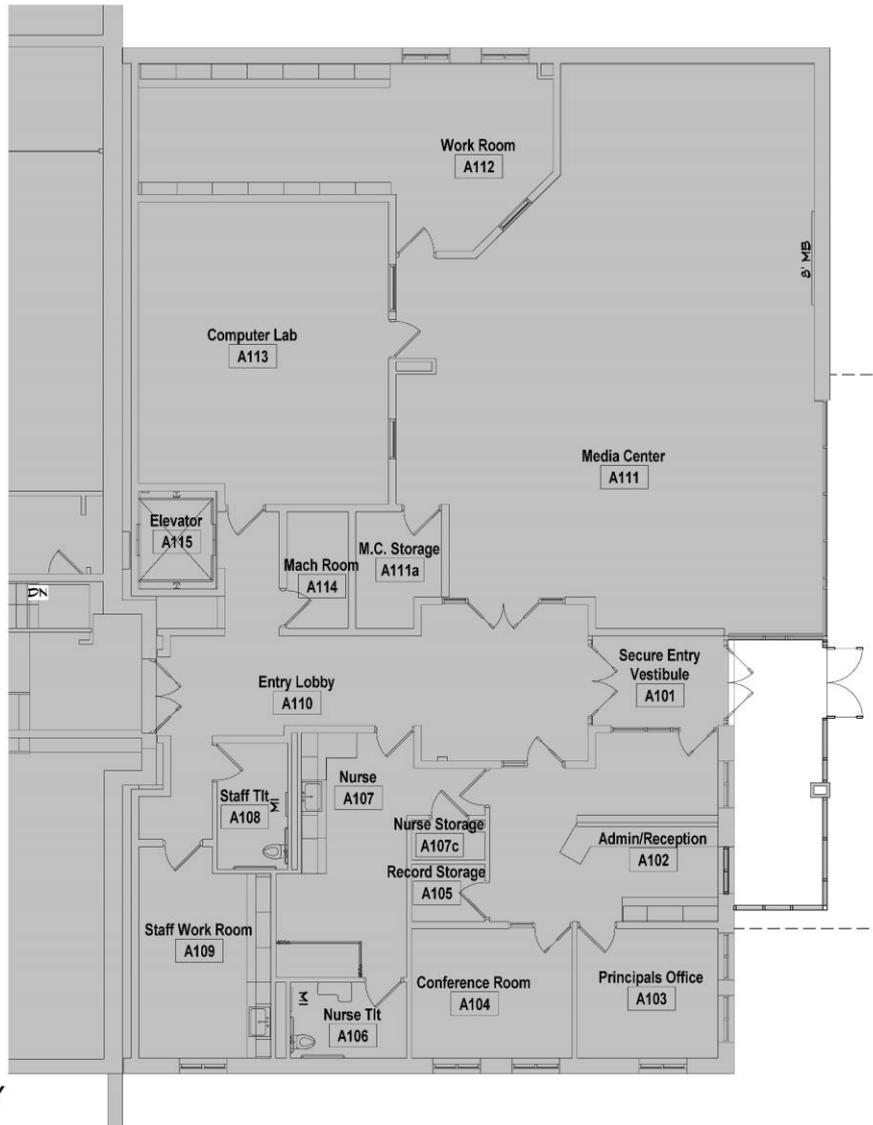




MAPLE GROVE ELEMENTARY  
TIGER PRIDE 2020

hollis + miller  
architects





MARTIN WARREN ELEMENTARY  
TIGER PRIDE 2020



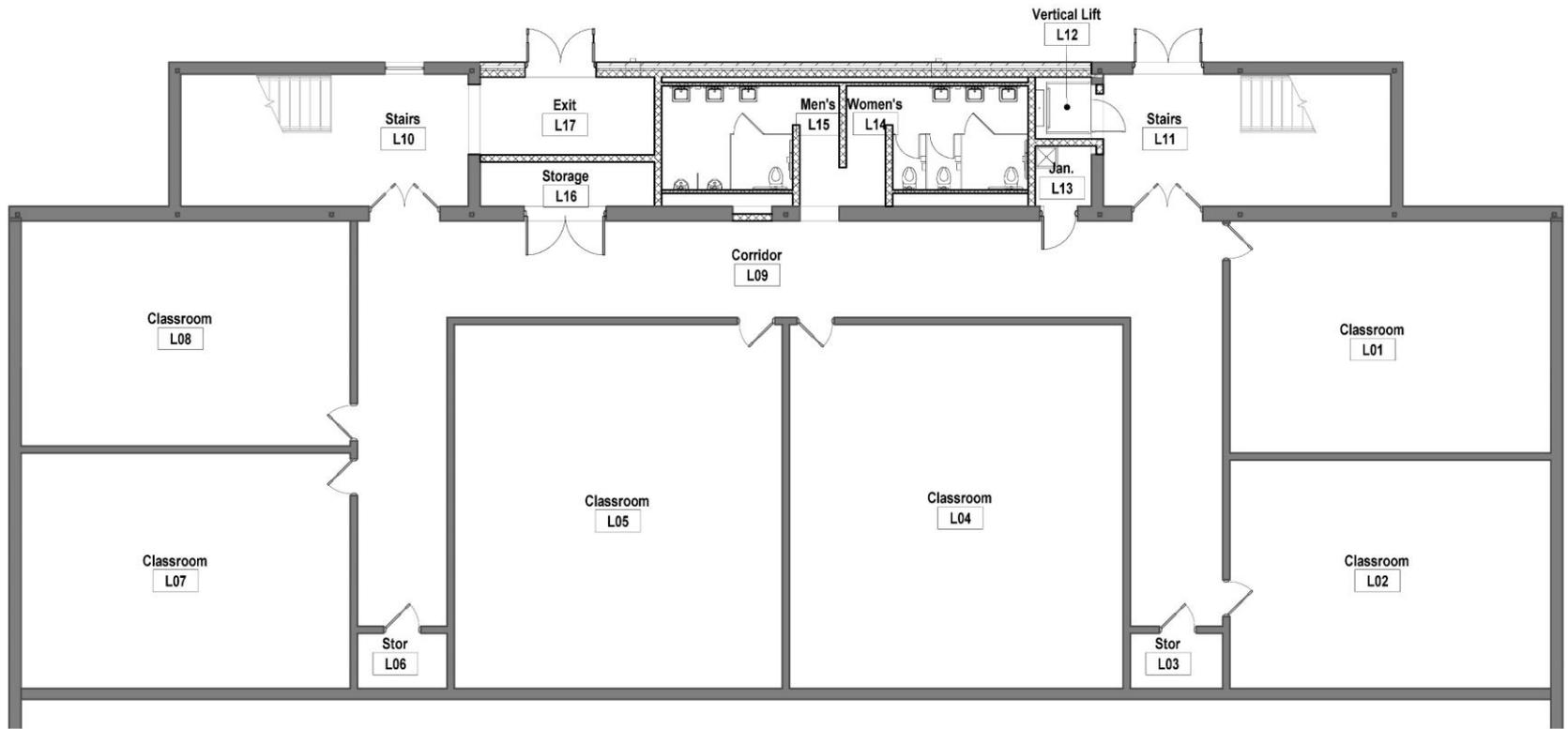
# WHAT?

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## Additions at Warrensburg High School

Total cost = \$4.2 million

- Addition of elevator and restrooms (lower level) at Warrensburg High School for accessibility
- Activities complex at Warrensburg High School to include 2,000 seat stadium, track, performance turf, two additional (grass) practice fields (Phase 1)
- Construction of Tigers Den (locker rooms, concession stand, restrooms) (Alternate Phase 1) = \$1 million



WARRENSBURG HIGH SCHOOL ADDITION  
TIGER PRIDE 2020

**hollis + miller**  
architects















# WHY?

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Safety and security:

On any day in the fall or spring, over 200 of our high school students have to travel off-site to practice or play. This is a major safety concern.

# WHEN?

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- April 7, 2020 election

- One issue:

\$0.10 Debt service levy increase - requires slightly in excess of 57% for approval

**Remember, even with an increase of \$0.10, the total tax levy will be **less** than the voter-approved amount in 2014. 2014: \$5.3965 vs. 2020: \$5.3664**

# WHAT CAN I DO?

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- Campaign Committee
- Share information with family, friends, neighbors
- Vote!
- Encourage others to vote!
- Consider giving to the Capital Campaign

# QUESTIONS?

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**CITY OF WARRENSBURG**  
COMMUNITY DEVELOPMENT DEPARTMENT

March 3, 2020

Honorable Mayor and  
Members of the City Council  
City of Warrensburg, Missouri

Dear Mayor and Council Members:

**SUBJECT:** An Ordinance Approving and Accepting the Final Plat of 311 Broad Street Addition, a Subdivision in the City of Warrensburg, Missouri, Located at 311 Broad Street

**BACKGROUND:**

The applicants, James and JoAnn Bourland, have submitted the proposed plat which combines three existing lots into one lot. The minor plat covers 21,809 sq. ft. of land and creates one buildable lot and no new streets. Lot 1 is in a R4 District. The property was rezoned from a R2 District to a R4 District on March 13, 2017 for potential redevelopment for multi-family housing. The lot is currently undeveloped land after a vacant single-family structure suffered extensive fire damage on June 11, 2019. A demolition permit was issued on September 22, 2019.

The properties to the north, east and west include single-family residences and are in a R2 District. The properties to the south include the University of Central Missouri laboratory buildings and campus police, and it is in R4 District. The 2017 Comprehensive City Plan Update shows the future land use of this lot as medium density residential.

**ISSUE:**

To approve an ordinance approving the Final Plat of 311 Broad Street Addition.

**STRATEGIC PLAN:**

This item is not addressed in the City's Strategic Plan.

**FISCAL IMPACT:**

There is no impact on the budget.

**ECONOMIC BENEFITS/IMPACT:**

N/A

**RECOMMENDATION:**

The Planning & Zoning Commission considered the plat at their March 2, 2020 meeting. The Commission recommended approval of the plat with three conditions. The findings and written recommendation is attached. Staff recommends approval of the ordinance.

Sincerely,



Barbara Carroll  
Director of Community Development

cc: City Manager

- Attachments:
1. Ordinance
  2. Final Plat of 311 Broad Street Addition
  3. Planning & Zoning Commission Findings and Recommendation Form
  4. Aerial photo of site
  5. Zoning information for the site
  6. Future Land Use Map from 2017 Comprehensive City Plan Update
  7. Application

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE APPROVING AND ACCEPTING THE FINAL PLAT OF 311 BROAD STREET ADDITION, A SUBDIVISION IN THE CITY OF WARRENSBURG, MISSOURI, LOCATED AT 311 BROAD STREET**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WARRENSBURG, MISSOURI, AS FOLLOWS:**

Section 1. That the Final Plat of 311 Broad Street Addition in the City of Warrensburg, is hereby approved with the following conditions:

1. Either remove the existing driveway entrances and ACCESS labels shown on the plat along Broad Street or add a new Note that states "Access to Lot 1 will be in accordance with the City's adopted Right of Way Access Management Policy."
2. If new development has multiple living units, units will be identified using alpha numeric dividers-ex 311 Broad St Suite A, B, etc.
3. Depending on type and size of new construction on this lot, other infrastructure improvements may be required such as additional fire hydrant, fire apparatus access, etc. These will be reviewed for approval when new construction plans are submitted.

Section 2. This ordinance shall be in force and effect after passage by the City Council.

Read two times and passed by the City Council this \_\_\_\_\_ day of March, 2020.

\_\_\_\_\_  
Casey Lund, Mayor

ATTEST:

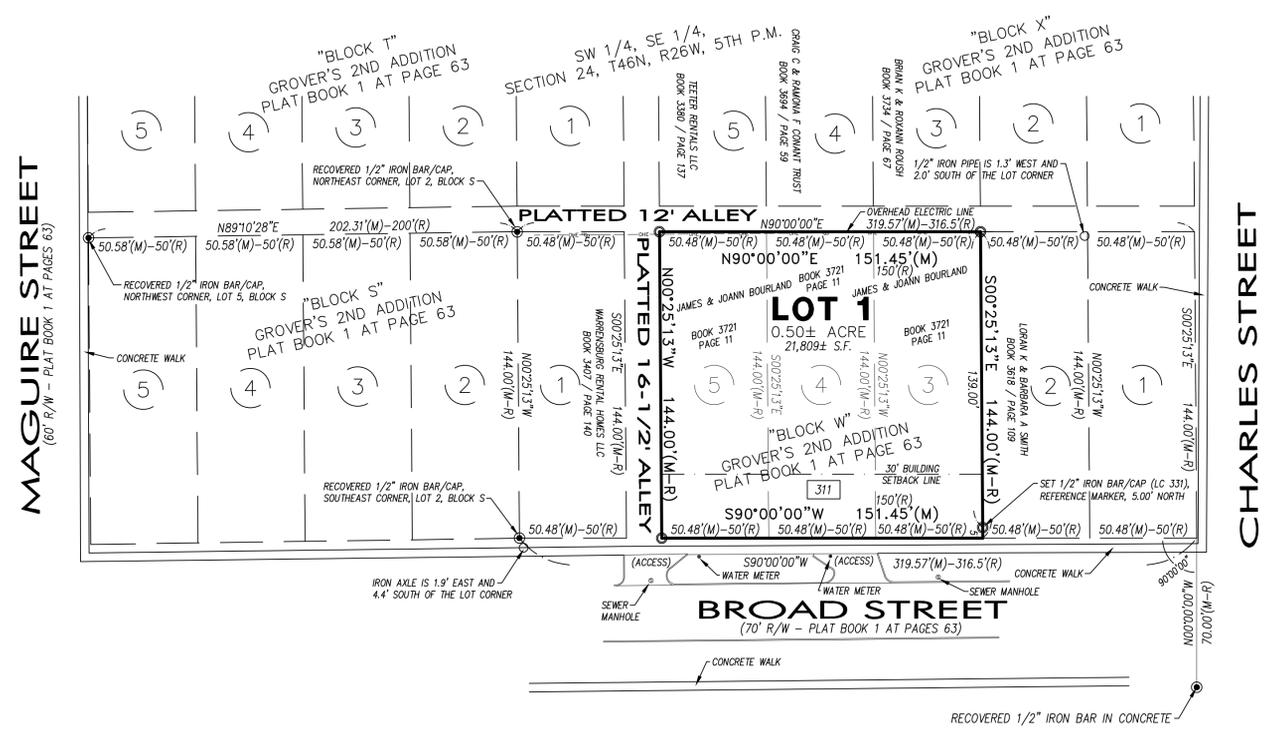
\_\_\_\_\_  
Cindy Gabel, City Clerk

# A Final Plat of 311 BROAD STREET ADDITION

BEING A REPLAT OF LOTS 3, 4 AND 5, BLOCK "W", GROVER'S 2ND ADDITION,  
AN ADDITION IN WARRENSBURG, JOHNSON COUNTY, MISSOURI  
RECORDED IN PLAT BOOK 1 AT PAGE 63, LOCATED IN PART OF THE SOUTHWEST QUARTER OF THE  
SOUTHEAST QUARTER OF SECTION 24, TOWNSHIP 46 NORTH, RANGE 26 WEST OF THE 5TH P.M.



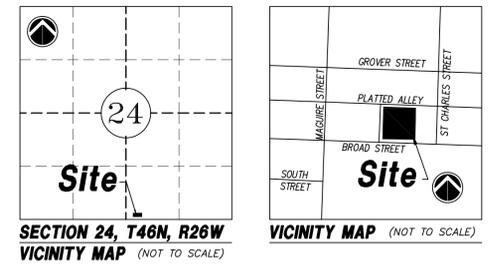
**DEVELOPER:**  
J AND J RENTALS  
% DR. JAMES BOURLAND  
605 SHADOW HILL,  
CLINTON, MISSOURI 64735



MAGUIRE STREET  
(60' R/W - PLAT BOOK 1 AT PAGES 65)

CHARLES STREET

- LEGEND:**
- SURVEY MONUMENT (AS NOTED)
  - SET 1/2" IRON BAR / CAP (LC 331)
  - R/W RIGHT-OF-WAY
  - (M) MEASURED
  - (R) RECORD-PLAT BOOK 1 AT PAGE 63
  - ± CENTERLINE
  - 311 STREET ADDRESS



**DEDICATION.**  
THE UNDERSIGNED PROPRIETORS OF THE REAL ESTATE DESCRIBED HEREON HAVE CAUSED THE SAME TO BE SUBDIVIDED IN THE MANNER SHOWN ON THIS PLAT, WHICH SUBDIVISION AND PLAT SHALL HEREAFTER BE KNOWN AS "311 BROAD STREET ADDITION". IT SHALL BE SUFFICIENT DESCRIPTION OF EACH LOT PLATTED HEREON TO BE DESIGNATED BY THE NUMBER/LETTER WHICH APPEARS ON SAID LOT FOLLOWED BY THE WORDS "311 BROAD STREET ADDITION" AN ADDITION TO THE CITY OF WARRENSBURG, MISSOURI.

AN EASEMENT IS HEREBY GRANTED TO THE CITY OF WARRENSBURG, MISSOURI TO LOCATE, CONSTRUCT AND MAINTAIN OR TO AUTHORIZE THE LOCATION, CONSTRUCTION AND MAINTENANCE OF CONDUITS, GAS, WATER AND SEWER LINES, POLES, WIRES AND ANCHORS AND ALL OR ANY OF THEM UPON OR UNDER THE SURFACE OF THE LAND DESIGNATED STORM DRAINAGE & UTILITY EASEMENTS (S.D. & U.E.), IF ANY.

THE STREETS OR ROADS SHOWN ON THIS PLAT NOT ALREADY DEDICATED TO THE PUBLIC ARE HEREBY SO DEDICATED.

THE USE OF ALL LOTS ON THIS PLAT SHALL BE SUBJECT TO ANY AND ALL RESTRICTIONS RECORDED IN THE OFFICE OF THE RECORDER OF DEEDS IN JOHNSON COUNTY, MISSOURI AND TO ALL RESTRICTIONS IMPOSED BY ORDINANCE BY THE CITY OF WARRENSBURG, MISSOURI.

AS OWNER I HEREBY CERTIFY THAT I HAVE CAUSED THE LAND DESCRIBED ON THE PLAT TO BE SURVEYED, DIVIDED, MAPPED DEDICATED AND ACCESS RIGHTS RESERVED AS REPRESENTED ON THIS PLAT.

IN TESTIMONY WHEREOF THE UNDERSIGNED PROPRIETORS HAVE HEREUNTO SET THEIR HANDS THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2020.

JAMES BOURLAND \_\_\_\_\_ JOANN BOURLAND \_\_\_\_\_

**ACKNOWLEDGMENT.**  
STATE OF MISSOURI }  
COUNTY OF \_\_\_\_\_ }

ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2020 BEFORE ME PERSONALLY APPEARED \_\_\_\_\_  
JAMES BOURLAND AND JOANN BOURLAND  
HUSBAND AND WIFE, TO ME KNOWN TO BE THE PERSONS DESCRIBED IN AND WHO EXECUTED THE FOREGOING INSTRUMENT AND ACKNOWLEDGED THAT THEY EXECUTED THE SAME AS THEIR FREE ACT AND DEED.

IN TESTIMONY WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY SEAL THE DAY AND YEAR FIRST ABOVE WRITTEN.

NOTARY PUBLIC IN AND FOR THE COUNTY OF \_\_\_\_\_, STATE OF MISSOURI.

MY COMMISSION EXPIRES \_\_\_\_\_ (SEAL)

MORTGAGE HOLDERS \_\_\_\_\_ MORTGAGE HOLDERS \_\_\_\_\_

**APPROVAL.**  
THIS CERTIFIES THAT THE WITHIN PLAT OF "311 BROAD STREET ADDITION" WAS SUBMITTED TO AND DULY APPROVED BY THE PLANNING AND ZONING COMMISSION AND THE CITY COUNCIL OF WARRENSBURG, MISSOURI. APPROVED BY ORDINANCE # - \_\_\_\_\_ ON \_\_\_\_\_ DAY OF \_\_\_\_\_

BY: \_\_\_\_\_ MAYOR  
ATTEST: \_\_\_\_\_ CITY CLERK

I HEREBY CERTIFY THAT ALL TAXES ON THE PROPERTY DESCRIBED HEREIN HAVE BEEN PAID AS OF DECEMBER 31, 2019.  
BY: \_\_\_\_\_ DATE \_\_\_\_\_  
COLLECTOR \_\_\_\_\_

**RECORD DESCRIPTION:**  
LOTS 3, 4, AND 5 IN BLOCK "W" OF GROVER'S SECOND ADDITION, AS SHOWN BY THE PLAT FILED IN PLAT BOOK 1 AT PAGE(S) 63, IN THE CITY OF WARRENSBURG, JOHNSON COUNTY, MISSOURI.

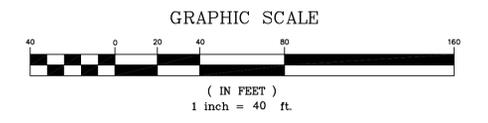
SUBJECT TO EASEMENTS, RESTRICTIONS, RESERVATIONS, AND COVENANTS OF RECORD, IF ANY.

AS SHOWN IN WARRANTY DEED RECORDED IN JOHNSON COUNTY DEED BOOK BOOK 3721 AT PAGE 11.

CONTAINING 0.50 ACRE OR 21,809 SQUARE FEET OF LAND, MORE OR LESS.

- GENERAL NOTES:**
- BEARINGS BASED ON THE SOUTH LINE OF BLOCK "W" OF THE FINAL PLAT OF GROVER'S 2ND ADDITION, AN ADDITION TO WARRENSBURG, JOHNSON COUNTY, MISSOURI, DATED 01/26/1869, RECORDED IN PLAT BOOK 1 AT PAGE 63 AS S90°00'00"W.
  - RECORD PARCEL DEED DESCRIPTION PROVIDED BY CLIENT; ALSO RECORDED IN JOHNSON COUNTY DEED BOOK 3721 AT PAGE 11.
  - TYPE OF SURVEY: URBAN.
  - APPARENT OWNERSHIPS ARE BASED ON INFORMATION PROVIDED BY THE CLIENT AND THE OTHER INFORMATION OBTAINED FROM JOHNSON COUNTY RECORDS. THIS SURVEY DOES NOT REPRESENT AN OPINION AS TO TITLE.
  - SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.
  - THE SUBJECT TRACT, BY GRAPHIC PLOTTING ONLY, LIES IN ZONE X, "AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN", ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY'S, NATIONAL FLOOD INSURANCE PROGRAM'S, FLOOD INSURANCE RATE MAP 29101C0240E, BEARING AN EFFECTIVE DATE OF 07/04/2011.
  - THE SUBJECT SITE IS CURRENTLY ZONED: R4; MEDIUM-DENSITY MULTIFAMILY RESIDENCE DISTRICT.

- SURVEYORS NOTES:**
- NO STATEMENT IS MADE CONCERNING SUBSURFACE CONDITIONS OR THE EXISTENCE OF UNDERGROUND OR OVERHEAD CONTAINERS OR FACILITIES WHICH MAY AFFECT THE USE OR DEVELOPMENT OF THIS TRACT. NO ABOVE GROUND OR BELOW GROUND UTILITIES ARE SHOWN EXCEPT AS NOTED.
  - DECLARATION IS MADE TO THE ORIGINAL PURCHASER OF THIS SURVEY. IT IS NOT TRANSFERABLE TO ADDITIONAL INSTITUTIONS OR SUBSEQUENT OWNERS.
  - SURVEY IS VALID ONLY IF PRINT HAS ORIGINAL SEAL AND SIGNATURE OF THE SURVEYOR PRESENT ON IT.
- NOTE: NOTHING IN THIS SECTION IS ADOPTED OR APPROVED BY THE CITY IN THE ACCEPTANCE OF THE PLAT.



**CERTIFICATION:**  
I HEREBY CERTIFY THAT THIS SURVEY AND PLAT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY REGISTERED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MISSOURI. THIS SURVEY HAS BEEN EXECUTED IN ACCORDANCE WITH THE CURRENT "MISSOURI STANDARDS FOR PROPERTY BOUNDARY SURVEYS" (20 CSR 2030-16).

01/08/20 DATE  
MICHAEL L. TAYLOR MO. P.L.S. 2000161238 (AS ACTING AGENT FOR L.C. 331)

**311 BROAD STREET ADDITION**  
A REPLAT OF LOTS 3, 4 AND 5, BLOCK "W",  
GROVER'S SECOND ADDITION,  
WARRENSBURG, JOHNSON COUNTY, MISSOURI

**Whitehead Consultants, Inc.**  
Engineers, Surveyors  
114 NORTH MAIN STREET P.O. BOX 461  
CLINTON, MISSOURI 64735 Phone: (660) 885-8311  
312 WEST MAIN STREET P.O. BOX 790  
WARSAW, MISSOURI 65355 Phone: (660) 438-9473  
Fax: (660) 885-8447 Fax: (660) 438-9574

NO.	DATE	DESCRIPTION	BY	DATE	DRAWN BY	CHECKED BY	JOB NO.	SCALE	SHEET NO.
1.	02/13/2020	CITY OF WARRENSBURG COMMENTS	JEH						
	01/08/20		JEH		MLT		19-434	1"=40'	1 OF 1

PLANNING AND ZONING COMMISSION  
FINDINGS AND RECOMMENDATION

Property owned by: James and JoAnn Bourland

Request to Consider: 311 Broad Street Addition

The Planning and Zoning Commission has considered the final plat at an open public meeting on 2<sup>nd</sup> day of March, 2020 and makes the following findings and recommendations based upon the information presented with respect to these matters:

1. The plat complies with the purpose of Chapter 21 and promotes the orderly development of the community.
2. The plat satisfies the design requirements of Chapter 21, Subdivision Regulations, and Chapter 27, Zoning, except as noted.

3. The following special physical conditions affect the property: \_\_\_\_\_

4. The relationship of the proposed replat to the goals and objectives of the Comprehensive City Plan is such that applicable objectives of the plan ✓ will be \_\_\_\_\_ will not be furthered.

Regarding the proposed Final Plat of 311 Broad Street Addition, the Planning and Zoning Commission:

Recommends Approval

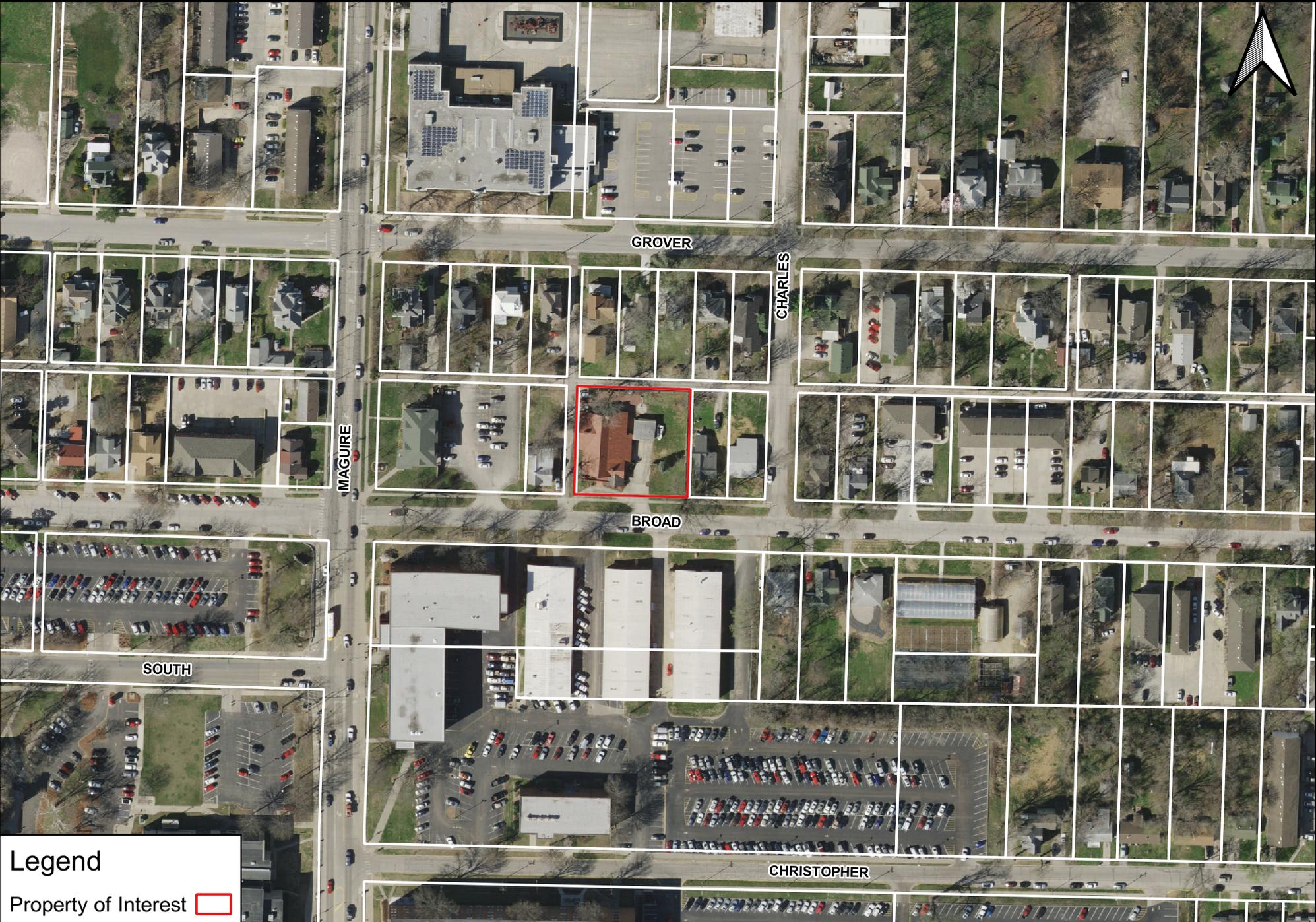
Recommends Approval with Conditions (w/ inclusion of staff recommendation)

Disapproves \_\_\_\_\_

Passed by the Planning & Zoning Commission this 2<sup>nd</sup> day of March, 2020.

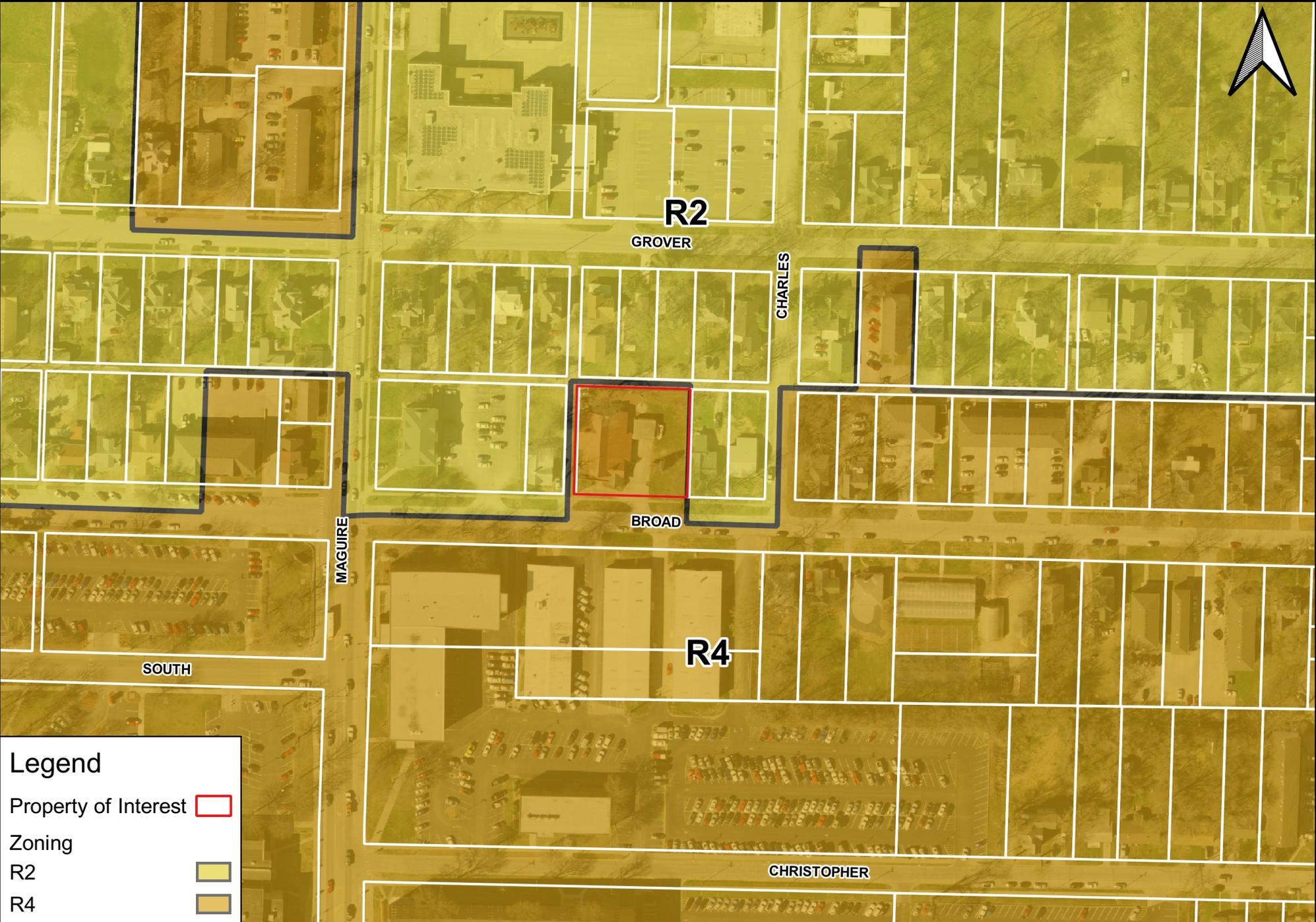
Chair 

# 311 Broad Street Addition Aerial Map



**Legend**  
Property of Interest

# 311 Broad Street Addition Current Zoning Designation



R2

GROVER

CHARLES

BROAD

MAGUIRE

SOUTH

R4

CHRISTOPHER

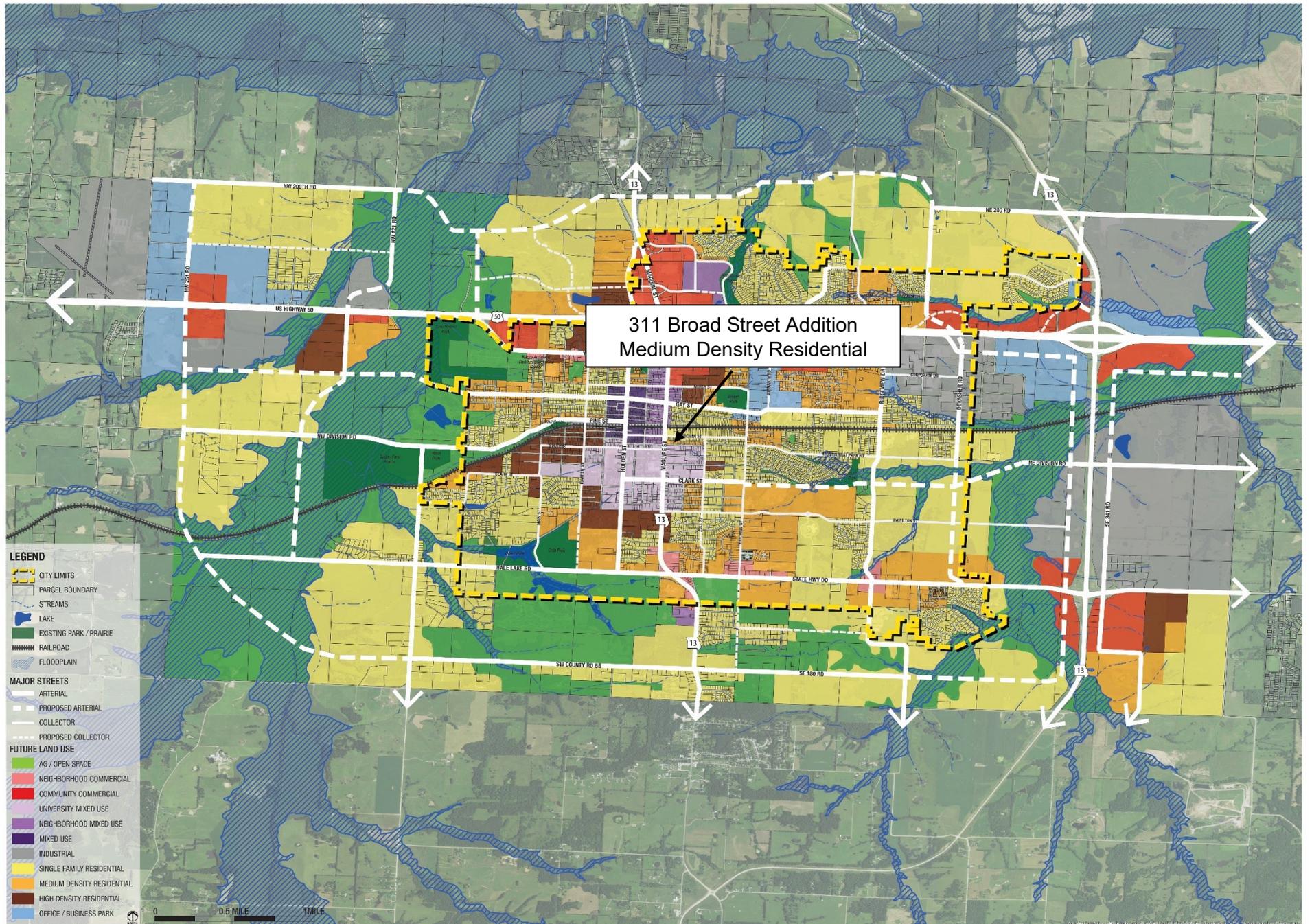
## Legend

Property of Interest 

Zoning

R2 

R4 



### Minor Plat Application

**Plat Name:** 311 Broad St **Date Plat Submitted:** 1/10/2020

**Location:** 311 Broad St. Warrensburg, Mo.

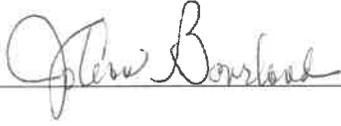
Attach current legal description of all the property included in the proposed plat

<b>Developer:</b> <u>JandJ Rentals</u>	<b>Engineering Firm:</b> <u>Whitehead Assoc.</u>
<b>Address:</b> <u>605 Shadow Hill Dr</u>	<b>Contact Person:</b> <u>Michael</u>
<u>Clinton, Mo 64735</u>	<b>Address:</b> <u>Clinton, Mo</u>
<b>Phone #:</b> <u>6604923290</u>	<b>Phone #:</b> <u>6608858311</u>
<b>Fax #:</b> _____	<b>Fax #:</b> _____

**Project Characteristics**  
**Zoning:** R 4 **Floodplain Zone:** no  
**No. of Lots:** 3 **Total Acres:** less than one

The undersigned person(s) hereby certify they are the owner (s) of record of the entire fee simple interest in the real estate included in the proposed plat.

**Owner's Name:** James L Bourland **Signature:**   
**Address:** 605 Shadow Hill Dr  
Clinton, Mo. 64735

**Owner's Name:** JoAnn Bourland **Signature:**   
**Address:** 605 Shadow Hill Dr  
Clinton, Mo 64735

Please submit the following items with the completed application form:

1. 2 paper copies of the plat or 1 PDF copy of the plat
2. Digital file of lot lines to be incorporated into City's GIS system (.dwg, .dxf, .dgn, or .shp)
3. Receipts from each of the utility companies stating they received a copy of the same plat.....
4. Filing fee

**RECEIVED**  
**JAN 15 2020**  
**BY: [Signature]**

*For Office Use Only: Submit completed application to Planner*

**Filing Fee: \$250**

**Date Paid:** \_\_\_\_\_

**CITY OF WARRENSBURG**  
**PUBLIC WORKS**

Council Letter No. 20

February 20, 2020

Honorable Mayor and  
Members of the City Council  
City of Warrensburg, Missouri

Dear Mayor and Council Members

**SUBJECT:** An Ordinance Authorizing the City Manager and City Clerk to Execute a Contract with SAK Construction, LLC for the 2020 Sanitary Sewer Main Lining Project, in the City of Warrensburg, Missouri

**BACKGROUND:**

Bids were received for the 2020 Sanitary Sewer Main Lining Project on February 12, 2020. This project will include approximately 4,400 linear feet of sewer mains in the Broadview Addition subdivision as well as a section along Mulberry Street between North Street and Gay Street and a section along Grandview Drive between Walnut Lane and Aspen Way.

A summary of the bids received is below:

<b>SAK Construction</b>	<b>\$105,668</b>
Insituform Technologies	\$111,418
Visu-sewer of Missouri	\$117,893
J & H Waterstop Utilities	\$126,680
Blue Nile Contractors	\$180,042

SAK Construction, LLC is the lowest and best bidder. SAK Construction, LLC has been the contractor on previous sanitary sewer lining projects with satisfactory performance.

**ISSUE:**

Per city contracting policy, City Council approval is needed to enter into a contract for any budgeted project in excess of \$100,000. Staff is requesting authorization to execute a contract with SAK Construction, LLC for the 2020 Sanitary Sewer Main Lining Project not to exceed a total of \$105,668.00.

**STRATEGIC PLAN:**

This is will be included in Focus I: Investment in Infrastructure.

**FISCAL IMPACT:**

The approved budget includes \$149,000 for the 2020 Sanitary Sewer Main Lining and Manhole Rehabilitation Projects in the Capital Improvements Fund. With \$105,668 dedicated to the lining project, \$43,332 remains for the manhole rehabilitation project.

The Fiscal Impact will be \$105,668.00 from the Capital Improvements Fund.

**ECONOMIC BENEFITS/IMPACT:**

Improved sanitary sewer lines will improve the health of the community and decrease the demand on the operation of the wastewater plants.

**RECOMMENDATION:**

Staff recommends approval as submitted.

Sincerely,

Danielle Dulin  
Assistant City Manager

cc: City Manager

Attachments: Ordinance  
Contract  
Bid Tab  
Project Location Maps

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE A CONTRACT WITH SAK CONSTRUCTION LLC. FOR THE 2020 SANITARY SEWER MAIN LINING PROJECT, IN THE CITY OF WARRENSBURG, MISSOURI**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WARRENSBURG, MISSOURI, AS FOLLOWS:**

- Section 1. That the City Manager and City Clerk are hereby authorized to execute a contract with SAK Construction LLC, for the 2020 Sanitary Sewer Main Lining Project.
- Section 2. That the contract amount shall not exceed \$105,668.00.
- Section 3. That this ordinance shall be in full force and effect after its passage by the City Council.

Read two times and passed in open session this 9th day of March, 2020.

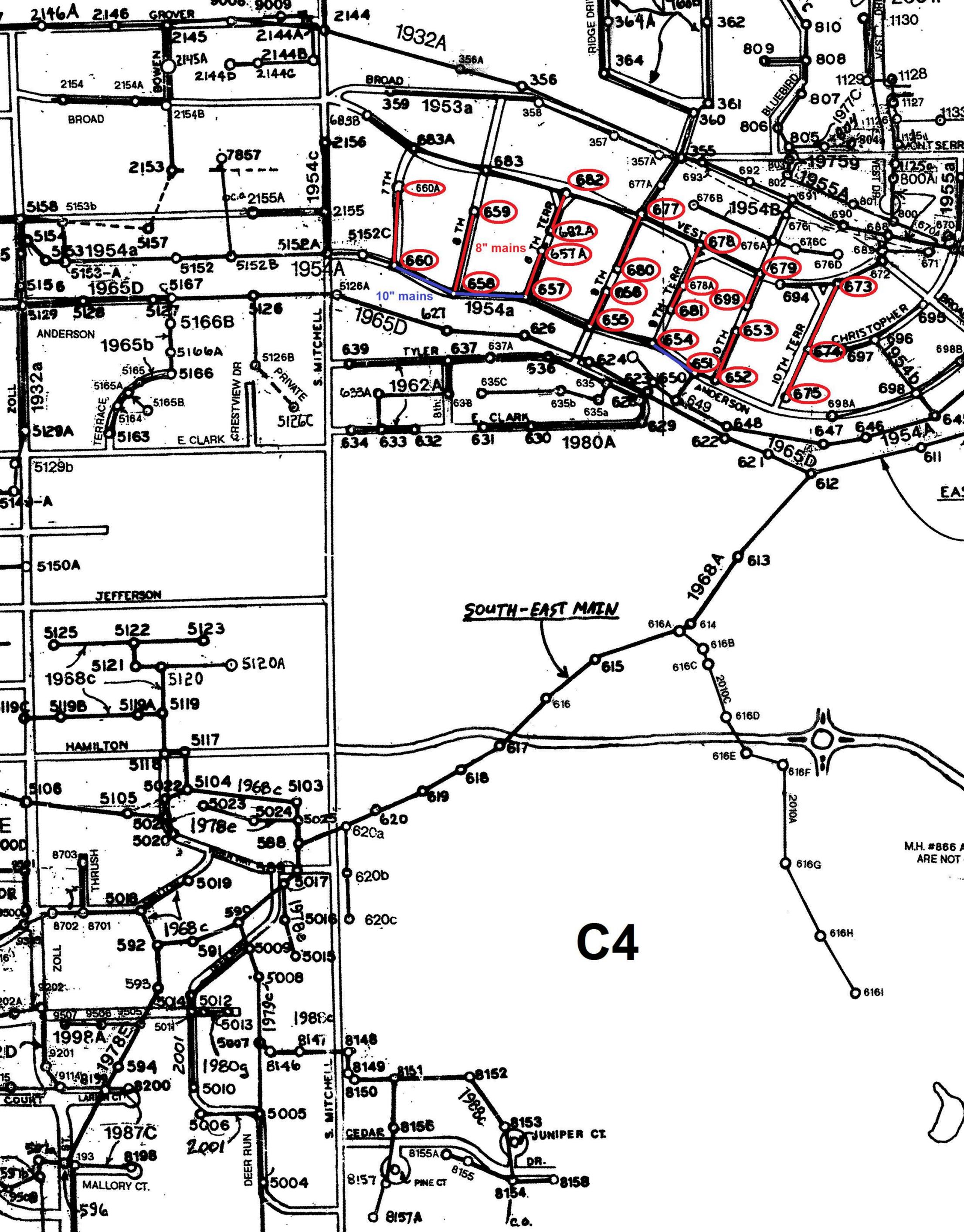
\_\_\_\_\_  
Casey Lund, Mayor

ATTEST:

\_\_\_\_\_  
Cindy Gabel, City Clerk

**2020 Sanitary Sewer Main Lining Bid Tab**  
 Bids Opened February 12, 2020 @ 10:00 a.m.

ITEM	DESCRIPTION	UNIT	ESTIMATED QUANTITY	INSITUFORM TECHNOLOGIES		J & H WATERSTOP UTILITIES		SAK CONSTRUCTION		VISU-SEWER OF MISSOURI		Blue Nile Contractors	
				UNIT COST	ITEM COST	UNIT COST	ITEM COST	UNIT COST	ITEM COST	UNIT COST	ITEM COST	UNIT COST	ITEM COST
1	CURED-IN-PLACE PIPE LINING INSTALL (8" Dia.)	L.F.	3,695	\$24.00	\$88,680.00	\$26.00	\$96,070.00	\$22.50	\$83,137.50	\$25.00	\$92,375.00	\$38.72	\$143,070.40
2	CURED-IN-PLACE PIPE LINING INSTALL (10" Dia)	L.F.	737	\$24.00	\$17,688.00	\$30.00	\$22,110.00	\$26.50	\$19,530.50	\$27.25	\$20,083.25	\$46.99	\$34,631.63
3	MANHOLE/WALL INTERFACE SEALING	EACH	10	\$305.00	\$3,050.00	\$500.00	\$5,000.00	\$250.00	\$2,500.00	\$100.00	\$1,000.00	\$21.31	\$213.10
4	MOBILIZATION	L.S.	1	\$2,000.00	\$2,000.00	\$3,500.00	\$3,500.00	\$500.00	\$500.00	\$4,435.00	\$4,435.00	\$2,127.09	\$2,127.09
<b>BID TOTAL</b>					<b>\$111,418.00</b>		<b>\$126,680.00</b>		<b>\$105,668.00</b>		<b>\$117,893.25</b>		<b>\$180,042.22</b>



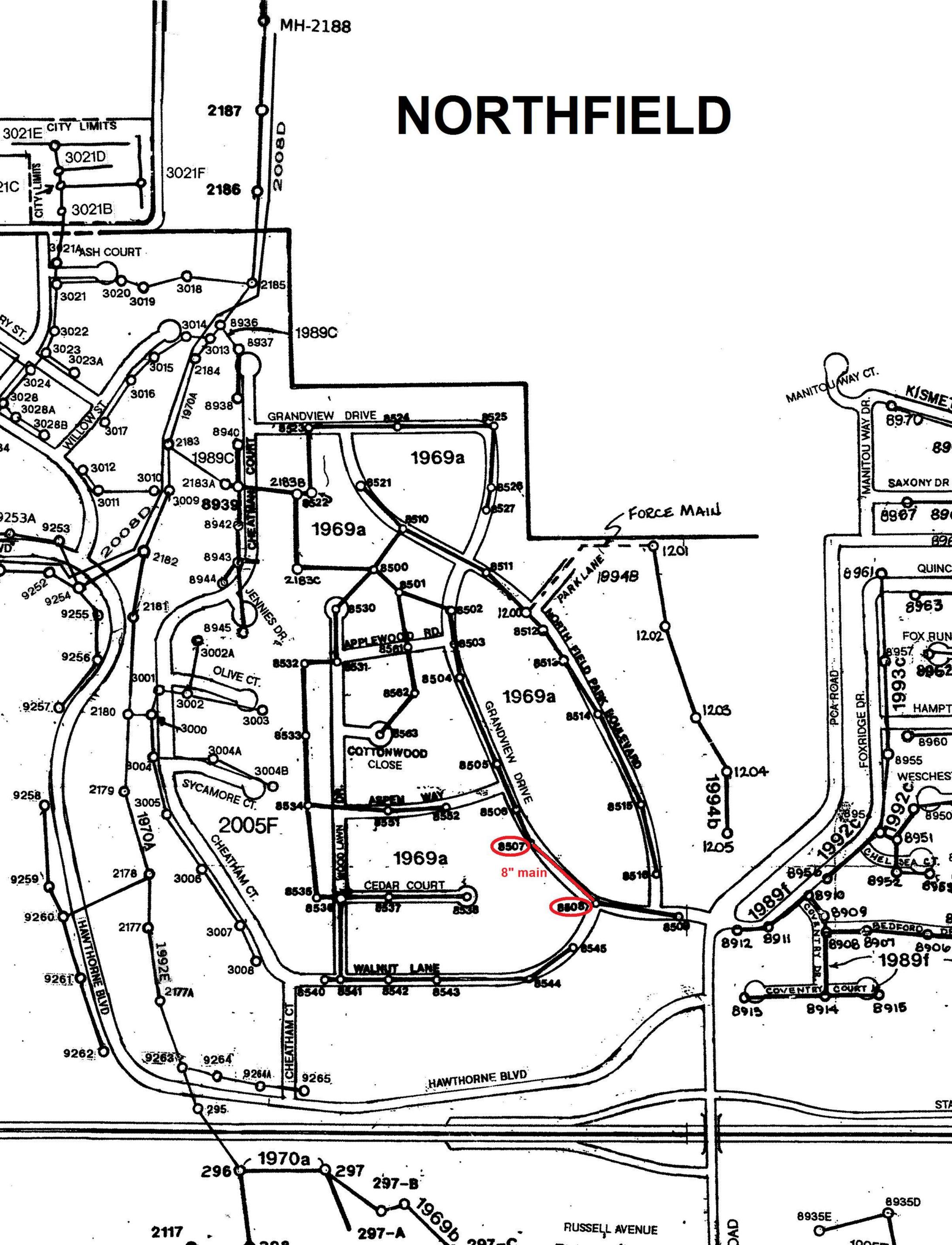
**SOUTH-EAST MAIN**

**C4**

M.H. #866 A  
ARE NOT



# NORTHFIELD



## AGREEMENT

THIS AGREEMENT, made this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by and between the City of Warrensburg, Missouri, hereinafter call "CITY" and SAK Construction, LLC hereinafter called "CONTRACTOR".

WITNESSETH: That for and in consideration of the payments and agreements herein after mentioned:

1. The CONTRACTOR will commence and complete the construction of 2020 SANITARY SEWER MAIN LINING PROJECT as fully described in the CONTRACT DOCUMENTS.
2. The CONTRACTOR will furnish all of the materials, supplies, tools, equipment labor, and other services necessary for the construction and completion of the PROJECT described herein, including all excavation, backfill, compaction and barricading.
3. The CONTRACTOR will commence the WORK required by the CONTRACT DOCUMENTS within ten (10) calendar days after the date of the NOTICE TO PROCEED and will complete the work within one hundred twenty (120) calendar days unless the period for completion is extended otherwise by the CONTRACT DOCUMENTS.
4. The CONTRACTOR agrees to perform all of the WORK described in the CONTRACT DOCUMENTS and comply with the terms therein for the sum of One Hundred Five Thousand Six Hundred Sixty Eight Dollars (\$ 105,668.00 ).
5. The term "CONTRACT DOCUMENTS" means and includes the following:
  - A. Advertisement for BIDS
  - B. Instructions to BIDDERS and all BID DOCUMENTS, including INVITATION TO BID and REQUEST FOR BID
  - C. BID RESPONSE
  - D. BID BOND
  - E. This AGREEMENT
  - F. GENERAL CONDITIONS
  - G. Payment BOND
  - H. Performance BOND
  - I. Maintenance BOND
  - J. NOTICE OF AWARD
  - K. NOTICE TO PROCEED
  - L. TECHNICAL SPECIFICATIONS AND DRAWINGS
  - M. PREVAILING WAGE ORDER
  - N. ALL ADDENDA AND CHANGE ORDERS

The CONTRACT DOCUMENTS will be construed in harmony whenever possible, but in the event of conflict shall be considered in the following hierarchy:

- Change Orders
- Contract Amendments
- Field Orders
- Addenda
- General Conditions
- Specifications
- Bid Instructions
- Bid Response

6. The CITY will pay to the CONTRACTOR in the manner and at such times as set forth in the General Conditions such amounts as required by the CONTRACT DOCUMENTS.

7. This Agreement shall be binding upon all parties hereto and their respective heirs, executors, administrators, successors and assigns.

IN WITNESS WHEREOF, the parties hereto have executed or caused to be executed by their duly authorized officials, this Agreement in Three (3) copies each of which shall be deemed an original on the date first above written.

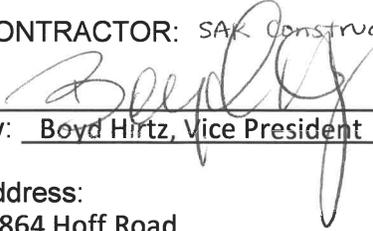
THE CITY OF WARRENSBURG, MISSOURI

\_\_\_\_\_  
By: Harold Stewart, II, City Manager

ATTEST:

\_\_\_\_\_  
Cindy Gabel, City Clerk

CONTRACTOR: SAK Construction, LLC

  
\_\_\_\_\_  
By: Boyd Hirtz, Vice President

Address:

\_\_\_\_\_  
864 Hoff Road

\_\_\_\_\_  
O'Fallon, MO 63366

Employer Identification Number: 20-4193988

ATTEST:

  
\_\_\_\_\_  
By: Roger Archibald, Secretary

**CITY OF WARRENSBURG**  
**HUMAN RESOURCES**

Council Letter

March 9, 2019

Honorable Mayor and  
Members of the City Council  
City of Warrensburg, Missouri

Dear Mayor and Council Members:

**SUBJECT:** A Resolution of the Council of the City of Warrensburg Accepting a Proposal Prepared by Mike Keith Insurance for Workers' Compensation Insurance for 2020-2021

**BACKGROUND:**

The City's Workers' Compensation Insurance through the MO Rural Services Work Comp Insurance Trust is set to expire on April 1, 2020. A renewal quote was put together by Mike Keith Insurance, Inc. and it shows a total increase of 14.06% or \$34,683 year over year. The renewal showed an increase of \$34,946, the expense constant remained unchanged at \$200, the second injury fund showed a decrease of \$559, the Mo Admn/Prem Tax showed a decrease of \$349 and Dividends showed an increase of \$53 for the total increase in premium of \$34,683.

**ISSUE:**

Continuing the City's Workers' Compensation Insurance Coverage for the year 2020-2021.

**STRATEGIC PLAN:**

N/A

**FISCAL IMPACT:**

Workers' Compensation Renewal Quote: \$265,322

Expense Constant: \$200

2<sup>nd</sup> Injury Fund: \$13,276

MO Admn/Prem Tax: \$2,655

Dividend: (\$139)

For a total Fiscal Impact of: \$281,314

This number is higher than the FY20 budget amount which is \$273,984

**ECONOMIC BENEFITS/IMPACT:**

N/A

**RECOMMENDATION:**

Staff recommends approval of the Resolution as submitted

Sincerely,

Greg McCullough,  
Human Resources Director

cc: City Manager

- Attachments:
1. Resolution
  2. 2019 to 2020 Premium Worksheet
  3. 2020 to 2021 Premium Worksheet
  4. 2019 to 2020 Total Estimated Trust Premium
  5. 2020 to 2021 Total Estimated Trust Premium

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE COUNCIL OF THE CITY OF WARRENSBURG ACCEPTING  
A PROPOSAL PREPARED BY MIKE KEITH INSURANCE FOR WORKERS' COMPENSATION  
INSURANCE FOR 2020-2021.**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF WARRENSBURG, MISSOURI  
AS FOLLOWS:**

Section 1. That the City Manager is authorized to procure Workers' Compensation insurance through Mike Keith Insurance in an amount not to exceed \$281,314 per the proposal presented to Staff on March 3, 2020.

Passed in open session this \_\_\_\_\_ day of March 2020.

Casey Lund, Mayor

ATTEST:

Cindy Gabel, City Clerk



# Missouri Rural Services Workers' Compensation Insurance Trust

1913 Southridge Drive, P.O. Box 104268 Jefferson City, MO 65110-4268 Telephone (573) 635-9300  
 FAX (573) 635-7645

## Premium Worksheet (Estimated) 2019-2020

<b>Entity ID</b>	523	<b>Matthew Lue</b>	<b>Agency</b>	Mike Keith Insurance Inc.	
Warrensburg, City of		(660) 747-9131		(660) 885-5581	
102 S Holden Street		<b>Policy Number</b>	7290245	(660) 885-8278	
Warrensburg MO 64093-		<b>Risk ID</b>	240108496	<b>Effective Date</b>	04/01/2019
<b>County</b>	Johnson	<b>Area</b>	04	<b>Expiration Date</b>	04/01/2020
<b>FEIN</b>	44-6000282	<b>Status</b>	Y	<b>Quote Date</b>	01/21/2019
		<b>Type</b>	CY	<b>Last Updated</b>	01/21/2019

Code	Description	Rate	FT	PT	Vol	All	Payroll	Premium
5506	Street or Road Construction: Paving or Repaving	7.36	12	0	0	12	426,031	31,356
7580	Sewage Disposal Plant Operation & Drivers	3.48	9	0	0	9	475,761	16,556
7710	Firefighters & Drivers	6.53	27	11	0	38	1,370,361	89,485
7720	Police Officers & Drivers	4.02	33	0	0	33	1,658,297	66,664
8742	Salespersons/Social Case Workers	0.41	1	0	0	1	82,854	340
8810	Clerical Office Employees NOC	0.20	23	6	75	104	1,081,979	2,164
8820	Attorney-All Employes & Clerical	0.23	0	1	0	1	55,702	128
8831	Hospital-Veterinary & Drivers	1.85	2	2	0	4	119,097	2,203
9015	Building or Property Management	4.30	1	1	0	2	46,224	1,988
9063	YMCA-All Employees & Clerical	1.16	4	50	0	54	396,787	4,603
9102	Park NOC-All Employees & Drivers	4.36	6	116	0	122	426,625	18,601
9220	Cemetery Operations & Drivers	5.80	1	0	0	1	34,776	2,017
9410	Municipal, Township, County or State Employee NOC	4.45	5	0	0	5	225,226	10,023
	<b>Totals:</b>		124	187	75	386	6,399,720	246,128
							<b>Manual Premium</b>	246,128
	<b>Experience Modification</b>	1.17					<b>Modified Premium</b>	287,970
	<b>Deviation Factor</b>	-0.200					<b>Deviation Amount</b>	-57,594
							<b>Deviated Premium</b>	230,376
							<b>Expense Constant</b>	200
	<b>2nd Injury Fund Surcharge Rate</b>	0.06					<b>2nd Injury Fund Surcharge</b>	13,835
	<b>Premium Tax Rate</b>	0.01					<b>Premium Tax</b>	2,306
							<b>Total Premium</b>	246,717
	<b>Pro Rate Factor</b>	1.000					<b>Pro Rate Premium</b>	246,717
							<b>Final Premium Subject to Audit</b>	

Printed: Wednesday, January 30, 2019



# Missouri Rural Services Workers' Compensation Insurance Trust

1913 Southridge Drive, P.O. Box 104268 Jefferson City, MO 65110-4268 Telephone (573) 635-9300  
 FAX (573) 635-7645

## Premium Worksheet (Estimated) 2020-2021

<b>Entity ID</b>	523	Matthew Lue	<b>Agency</b>	Mike Keith Insurance Inc.	
Warrensburg, City of		(660) 747-9131		(660) 885-5581	
		<b>Policy Number</b>	7290245	(660) 885-8278	
102 S Holden Street		<b>Risk ID</b>	240108496	<b>Effective Date</b>	4/1/2020
Warrensburg	MO 64093-	<b>Area</b>	04	<b>Expiration Date</b>	4/1/2021
<b>County</b>	Johnson	<b>Status</b>	Y	<b>Quote Date</b>	2/4/2020
<b>FEIN</b>	44-6000282	<b>Type</b>	CY	<b>Last Updated</b>	2/4/2020

Code	Description	Rate	FT	PT	Vol	All	Payroll	Premium	
5506	Street or Road Construction: Paving or Repaving	7.58	12	0	0	12	469,419	35,582	
7580	Sewage Disposal Plant Operation & Drivers	3.70	9	0	0	9	417,391	15,443	
7710	Firefighters & Drivers	6.81	24	9	0	33	1,414,386	96,320	
7711	Firefighters & Drivers-Volunteer	6.81	0	0	6	6	12,480	850	
7720	Police Officers & Drivers	4.23	34	1	0	35	1,650,690	69,824	
8742	Salespersons/Social Case Workers	0.40	1	0	0	1	86,060	344	
8810	Clerical Office Employees NOC	0.19	24	6	75	105	1,193,513	2,268	
8820	Attorney-All Employees & Clerical	0.22	0	1	0	1	34,775	77	
8831	Hospital-Veterinary & Drivers	1.89	1	5	0	6	115,646	2,186	
9015	Building or Property Management	4.42	1	0	0	1	37,821	1,672	
9063	YMCA-All Employees & Clerical	1.15	3	23	0	26	319,201	3,671	
9102	Park NOC-All Employees & Drivers	4.26	7	104	0	111	498,442	21,234	
9220	Cemetery Operations & Drivers	5.73	1	0	0	1	34,799	1,994	
9410	Municipal, Township, County or State Employee NOC	4.45	6	0	0	6	264,063	11,751	
<b>Totals:</b>			123	149	81	353	6,548,686	263,216	
<b>Manual Premium</b>								263,216	
<b>Experience Modification</b>		1.26						<b>Modified Premium</b>	331,652
<b>Deviation Factor</b>		-0.200						<b>Deviation Amount</b>	-66,330
<b>Deviated Premium</b>								265,322	
<b>Expense Constant</b>								200	
<b>2nd Injury Fund Surcharge Rate</b>		0.05						<b>2nd Injury Fund Surcharge</b>	13,276
<b>Premium Tax Rate</b>		0.01						<b>Premium Tax Rate</b>	2,655
<b>Total Premium</b>								281,453	
<b>Prorate Factor</b>		1.000						<b>Pro Rate Premium</b>	281,453

Printed: Tuesday, February 11, 2020

**Final Premium Subject to Audit**



## Missouri Rural Services Workers' Compensation Insurance Trust

1913 Southridge Drive, P.O. Box 104268 Jefferson City, MO 65110-4268 Telephone (573) 635-9300  
FAX (573) 635-7645

### Warrensburg, City of Historical Dividend Results

Trust Year	Total	Prior Paid	Dividends	Balance
1992/93	0	0	0	0
1993/94	0	0	0	0
1994/95	0	0	0	0
1995/96	5,708	5,708	0	0
1996/97	27,978	27,978	0	0
1997/98	7,175	7,175	0	0
1998/99	8,895	8,895	0	0
1999/00	7,982	7,982	0	0
2000/01	0	0	0	0
2001/02	2,433	2,433	0	0
2002/03	36,846	38,736	0	-1,890
2003/04	34,630	34,039	0	591
2004/05	17,422	12,571	0	4,851
2005/06	26,809	17,885	0	9,666
2006/07	0	0	0	0
2007/08	31,316	16,700	0	14,616
2008/09	0	0	0	0
2009/10	0	0	0	0
2010/11	0	0	0	0
2011/12	0	0	0	0
2012/13	0	0	0	0
2013/14	2,241	1,967	0	274
2014/15	551	0	86	465
2015/16	0	0	0	0
2016/17	0	0	0	0
2017/18	0	0	0	0
<b>Totals</b>	<b>209,986</b>	<b>182,069</b>	<b>86</b>	<b>28,573</b>

(1) All total dividends estimated as of September 30, 2018

(2) Dividends are not guaranteed

(3) Please remember, if for any reason you would decide to leave the Trust, you would **automatically forfeit your Trust dividend for current year**. Also, **additional dividends** for prior years would cease until all claims for those years have been closed.

#### Total Estimated Trust Premium

Estimated Total Premium	246,717
Total Dividends Paid	<u>86</u>
<b>Estimated Trust Balance Due</b>	<b>246,631</b>



## Missouri Rural Services Workers' Compensation Insurance Trust

1913 Southridge Drive, P.O. Box 104268 Jefferson City, MO 65110-4268 Telephone (573) 635-9300  
FAX (573) 635-7645

### Warrensburg, City of Historical Dividend Results

Trust Year	Total Dividend	Prior Dividends Paid	Dividends	Dividend Balance
1992/93	0	0	0	0
1993/94	0	0	0	0
1994/95	0	0	0	0
1995/96	5,708	5,708	0	0
1996/97	27,978	27,978	0	0
1997/98	7,175	7,175	0	0
1998/99	8,895	8,895	0	0
1999/00	7,982	7,982	0	0
2000/01	0	0	0	0
2001/02	2,433	2,433	0	0
2002/03	36,913	38,736	0	-1,823
2003/04	36,150	34,039	0	2,111
2004/05	17,757	12,571	0	5,186
2005/06	20,300	17,885	0	2,415
2006/07	0	0	0	0
2007/08	30,514	16,700	0	13,814
2008/09	4,080	0	0	4,080
2009/10	0	0	0	0
2010/11	0	0	0	0
2011/12	0	0	0	0
2012/13	0	0	0	0
2013/14	0	1,967	0	-1,967
2014/15	2,158	86	139	1,933
2015/16	0	0	0	0
2016/17	0	0	0	0
2017/18	0	0	0	0
2018/19	0	0	0	0
<b>Totals</b>	<b>208,043</b>	<b>182,155</b>	<b>139</b>	<b>25,749</b>

(1) All total dividends estimated as of September 30, 2019

(2) Dividends are not guaranteed

(3) Please remember, if for any reason you would decide to leave the Trust, you would automatically forfeit Trust dividend for current year. Also, additional dividends for prior years would cease until all claims for those years have been closed.

#### Total Estimated Trust Premium

Estimated Total Premium	281,453
Total Dividends Paid	<u>139</u>
<b>Estimated Trust Balance Due</b>	<b>281,314</b>

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WARRENSBURG,  
MISSOURI, ESTABLISHING FEES FOR APPLICATION AND ISSUANCE OF  
SUSPENSIONS OF SECTION 3-14 UNDER SECTIONS 3-14(C) AND (D) FOR OPEN  
CONTAINERS IN PUBLIC PLACES.**

WHEREAS, the costs of providing services to groups wishing to host events with suspensions of the City's open container ordinance under Section 3-14 of the City Code are substantial, and

WHEREAS, Section 3-14 calls for the fees to be charged for application and issuance of a permit suspending that section to be set by resolution; and

WHEREAS, it is the intention of the City that the charges made for the services rendered reflect the actual costs of providing the services,

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF  
WARRENSBURG, MISSOURI, AS FOLLOWS:**

Section 1. The application fee provided for in Section 3-14(c) of the Code of Ordinances is set at \$25.00. Such fee is nonrefundable and is to defray partially the cost of processing the application.

Section 2. The fees for issuance of an approved suspension of Section 3-14 pursuant to Section 3-14(c) and (d) shall be charged based upon the following, and shall be due upon approval of the application, and paid at least seven days prior to the event:

a) Actual staff time required to establish barriers or provide other public equipment or infrastructure for the event, calculated at the current rate of wages and benefits for the employees provided, and

b) Rates for the usage of City owned equipment by city staff, at the rates established by the then current Federal Emergency Management Agency Equipment Rate Schedule.

Section 3. The above filing fees are effective immediately upon passage of this resolution.

Passed in open session this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

ATTEST:

\_\_\_\_\_  
Casey Lund, Mayor

\_\_\_\_\_  
Cindy Gabel, City Clerk

Open Container Cost Calculation Example

Rate	Police Officer	Police Vehicle	Cone	PW Staff	PW Truck	Barricade					
\$	24.50	\$	16.05	\$	0.50	\$	20.00	\$	17.91	\$	3.00
Unit	Hourly	Hourly	Day	Hourly	Hourly	Day					

**Burgfest, Fri 1pm to 9pm and Sat 8am to 9pm (19 hrs total)**

		Total hrs or days	Cost (Unit x Rate x #)
# of Police Officers	2	19	\$ 931.00
# of Police Vehicle	2	19	\$ 609.90
# of Cones	6	2	\$ 6.00
# of PW Staff	2	4	\$ 160.00
# of PW Trucks	1	4	\$ 71.64
# of Barricades	4	2	\$ 24.00

Total	\$	1,802.54
75%	\$	1,351.91
50%	\$	901.27
25%	\$	450.64

**FEMA's SCHEDULE OF EQUIPMENT RATES**

**DEPARTMENT OF HOMELAND SECURITY  
FEDERAL EMERGENCY MANAGEMENT AGENCY  
RECOVERY DIRECTORATE  
PUBLIC ASSISTANCE DIVISION  
WASHINGTON, DC 20472**

The rates on this Schedule of Equipment Rates are for applicant owned equipment in good mechanical condition, complete with all required attachments. Each rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. § 5121, et seq., for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, OSHA equipment and other costs incidental to operation. Standby equipment costs are not eligible.

Equipment must be in actual operation performing eligible work in order for reimbursement to be eligible. LABOR COSTS OF OPERATOR ARE NOT INCLUDED in the rates and should be approved separately from equipment costs.

Information regarding the use of the Schedule is contained in 44 CFR § 206.228 Allowable Costs. Rates for equipment not listed will be furnished by FEMA upon request. Any appeals shall be in accordance with 44 CFR § 206.206 Appeals.

THESE RATES ARE APPLICABLE TO MAJOR DISASTERS AND EMERGENCIES  
DECLARED BY THE PRESIDENT ON OR AFTER August 15, 2019.

FEMA Code ID		Equipment Description					2019 Updated Rate
Cost Code	Equipment	Specifications	Capacity or Size	HP	Notes	Unit	
8010	Air Compressor	Air Delivery	41 CFM	to 10	Hoses included.	hour	\$ 1.62
8011	Air Compressor	Air Delivery	103 CFM	to 30	Hoses included.	hour	\$ 9.86
8012	Air Compressor	Air Delivery	130 CFM	to 50	Hoses included.	hour	\$ 12.49
8013	Air Compressor	Air Delivery	175 CFM	to 90	Hoses included.	hour	\$ 20.98
8014	Air Compressor	Air Delivery	400 CFM	to 145	Hoses included.	hour	\$ 32.13
8015	Air Compressor	Air Delivery	575 CFM	to 230	Hoses included.	hour	\$ 57.05
8016	Air Compressor	Air Delivery	1100 CFM	to 355	Hoses included.	hour	\$ 95.60
8017	Air Compressor	Air Delivery	1600 CFM	to 500	Hoses included.	hour	\$ 98.55
8040	Ambulance			to 150		hour	\$ 28.09
8041	Ambulance			to 210		hour	\$ 41.18
8050	Board, Arrow			to 8	Trailer Mounted.	hour	\$ 4.53
8051	Board, Message			to 5	Trailer Mounted.	hour	\$ 11.60
8060	Auger, Portable	Hole Diameter	16 In	to 6		hour	\$ 2.34
8061	Auger, Portable	Hole Diameter	18 In	to 13		hour	\$ 4.65
8062	Auger, Tractor Mntd	Max. Auger Diameter	36 In	to 13	Includes digger, boom and mounting hardware.	hour	\$ 3.25
8063	Auger, Truck Mntd	Max. Auger Size	24 In	to 100	Includes digger, boom and mounting hardware. Add this rate to tractor rate for total auger and tractor rate.	hour	\$ 34.93
8064	Hydraulic Post Driver					hour	\$ 35.27
8065	Auger	Horizontal Directional Boring Machine	250 X 100	300	DD-140B YR-2003	hour	\$ 172.29
8066	Auger	Horizontal Directional Boring Machine	50 X 100	24	Average to 7,000 lbs	hour	\$ 33.83
8067	Auger, Directional Boring Machine	Auger, Directional Boring Machine	7,000 - 10,000 lbs	45	JT920L (2013)	hour	\$ 41.04
8068	Bush Hog	Bush Hog - Model 326	Single Spindle Rotary Cutters			hour	\$ 20.61
8068-1	Bush Hog	Bush Hog - Model 3210	Lift, Pull, Semi-Mount & Offset Model			hour	\$ 28.74
8068-2	Bush Hog	Bush Hog - Model 2815	Flex Wing Rotary Cutters			hour	\$ 43.17
8070	Automobile			to 130	Transporting people.	mile	\$ 0.545
8071	Automobile			to 130	Transporting cargo.	hour	\$ 12.43
8072	Automobile, Police			to 250	Patrolling.	mile	\$ 0.545
8073	Automobile, Police			to 250	Stationary with engine running.	hour	\$ 16.05
8075	Motorcycle, Police					mile	\$ 0.505
8076	Automobile - Chevy Trailblazer	6 or 8 cl		285 to 300		hour	\$ 23.99
8077	Automobile - Ford Expedition	Fire Command Center	EcoBoost V-6	360	2015 Model	hour	\$ 19.62
8078	MRAP Armored Rescue Vehicle	Search and Rescue	Military Suplus Vehicle	375-450	Qualified foe operational rate on	Hr.	\$ 51.80
8079	MRAP C-MTV	Multi-Theater (Military Surplus)Vehicle	gvwr 55000 Lbs	to 350	Qualified foe operational rate on	Hr.	\$ 48.35

8080	All Terrain Vehicle (ATV)	Engine 110cc, 4-Wheel; 20" tyre		6.5-7.5		hour	\$	8.23
8081	All Terrain Vehicle (ATV)	Engine 125cc, 4-Wheel; 21" tyre		7.6-8.6		hour	\$	8.67
8082	All Terrain Vehicle (ATV)	Engine 150cc, 4-Wheel; 22" tyre		9.0-10.0		hour	\$	8.68
8083	All Terrain Vehicle (ATV)	Engine 200cc, 4-Wheel; 24" tyre		12-14.0		hour	\$	9.23
8084	All Terrain Vehicle (ATV)	Engine 250cc, 4-Wheel; 24" tyre		15-17		hour	\$	9.81
8085	All Terrain Vehicle (ATV)	Engine 300cc, 4-Wheel; 24" tyre		18-20		hour	\$	10.66
8086	All Terrain Vehicle (ATV)	Engine 400cc, 4-Wheel; 25" tyre		26-28		hour	\$	12.20
8087	All Terrain Vehicle (ATV)	Engine 450cc, 4-Wheel; 25" tyre		26-28		hour	\$	13.07
8088	All Terrain Vehicle (ATV)	Engine 650cc, 4-Wheel; 25" tyre		38-40		hour	\$	13.86
8089	All Terrain Vehicle (ATV)	Engine 750cc, 4-Wheel; 25" tyre		44-46		hour	\$	14.79
8110	Barge, Deck	Size	50'x35'x7.25'	0	Push by Tug-Boat	hour	\$	52.00
8111	Barge, Deck	Size	50'x35'x9'	0	Push by Tug-Boat	hour	\$	61.96
8112	Barge, Deck	Size	120'x45'x10'	0	Push by Tug-Boat	hour	\$	109.97
8113	Barge, Deck	Size	160'x45'x11"	0	Push by Tug-Boat	hour	\$	136.90
8120	Boat, Tow	Size	55'x20'x5'	to 870	Steel.	hour	\$	352.71
8121	Boat, Tow	Size	60'x21'x5'	to 1050	Steel.	hour	\$	400.32
8122	Boat, Tow	Size	70'x30'x7.5'	to 1350	Steel.	hour	\$	624.56
8123	Boat, Tow	Size	120'x34'x8'	to 2000	Steel.	hour	\$	1,181.86
8124	Airboat	815AGIS Airboat w/spray unit	15'x8'	400		hour	\$	32.70
8125	Airboat	815AGIS Airboat w/spray unit	15'x8'	425		hour	\$	33.06
8126	Swamp Buggy	Conquest		360		hour	\$	41.35
8130	Boat, Row			0	Heavy duty.	hour	\$	1.46
8131	Boat, Runabout	Size	13'x5'	to 50	Outboard.	hour	\$	12.55
8132	Boat, Tender	Size	14'x7'	to 100	Inboard with 360 degree drive.	hour	\$	16.58
8133	Boat, Push	Size	45'x21'x6'	to 435	Flat hull.	hour	\$	235.03
8134	Boat, Push	Size	54'x21'x6'	to 525	Flat hull.	hour	\$	290.74
8135	Boat, Push	Size	58'x24'x7.5'	to 705	Flat hull.	hour	\$	355.70
8136	Boat, Push	Size	64'x25'x8'	to 870	Flat hull.	hour	\$	359.36
8140	Boat, Tug	Length	16 Ft	to 100		hour	\$	47.35
8141	Boat, Tug	Length	18 Ft	to 175		hour	\$	70.55
8142	Boat, Tug	Length	26 Ft	to 250		hour	\$	90.10
8143	Boat, Tug	Length	40 Ft	to 380		hour	\$	215.09
8144	Boat, Tug	Length	51 Ft	to 700		hour	\$	302.01
8145	Jet Ski	3-seater				hour	\$	27.70
8146	Jet Ski					hour	\$	8.60
8147	Boat, Inflatable Rescue Raft	Zodiac		0		hour	\$	1.13
8148	Boat, Runabout	1544 lbs	11 passenger capacity	190-250		hour	\$	65.51
8149	Boat, removable engine	2000 Johnson Outboard Motor w 15" shaft		15		hour	\$	1.58
8151	Broom, Pavement	Broom Length	96 In	to 100		hour	\$	30.41
8153	Broom, Pavement, Mntd	Broom Length	72 In	to 18	Add Prime Mover cost for total rate	hour	\$	6.24
8154	Broom, Pavement, Pull	Broom Length	84 In	to 20	Add Prime Mover cost for total rate	hour	\$	23.75
8155	Broom, Pavement	Broom Length	72 In	to 35		hour	\$	25.28
8157	Sweeper, Pavement			to 110		hour	\$	78.79
8158	Sweeper, Pavement			to 230		hour	\$	102.03
8180	Bus			to 150		hour	\$	21.60
8181	Bus			to 210		hour	\$	25.82
8182	Bus			to 300		hour	\$	39.65
8183	Blower	Gasoline powered Toro Pro Force		27		hour	\$	15.40
8183x	Mosquito Sprayer	2015 Adapco Guardian 95 ES	15-gal; 350 lbs			hour	\$	18.83
8184	Back-Pack Blower			to 4.4		hour	\$	1.53
8185	Walk-Behind Blower			13		hour	\$	6.83
8187	Chainsaw	Bar Length = 20 in	3.0 cu in	2.7		hour	\$	1.91
8188	Chainsaw	Bar Length = 20 in	5.0 cu in			hour	\$	2.59
8189	Chainsaw	Bar Length = 20 in	6.0 cu in	3.4		hour	\$	2.77

8190	Chain Saw	Bar Length = 16 in	2.5 cu in	2.4		hour	\$	1.80
8191	Chain Saw (STIHL)	Bar Length = 25 in	7.5 cu in	3.62		hour	\$	3.73
8192	Chain Saw, Pole	Bar Length = 18 in	4.0 cu in	3.2		hour	\$	2.10
8193	Skidder	model 748 E		to 173		hour	\$	56.25
8194	Skidder	model 648 G11		to 177		hour	\$	105.44
8195	Cutter, Brush	Cutter Size	8 ft	to 150		hour	\$	119.52
8196	Cutter, Brush	Cutter Size	8 ft	to 190		hour	\$	134.74
8197	Cutter, Brush	Cutter Size	10 ft	to 245		hour	\$	142.31
8198	Brusher Cutter	Cutter, Brush - 247 hp, 1997 Model 511 Feller		to 247		hour	\$	193.95
8199	Log Trailer	40 ft		0		hour	\$	10.15
8200	Chipper, Brush	Chipping Capacity	6 In	to 35	Trailer Mounted.	hour	\$	8.97
8201	Chipper, Brush	Chipping Capacity	9 In	to 65	Trailer Mounted.	hour	\$	17.06
8202	Chipper, Brush	Chipping Capacity	12 In	to 100	Trailer Mounted.	hour	\$	24.89
8203	Chipper, Brush	Chipping Capacity	15 In	to 125	Trailer Mounted.	hour	\$	35.75
8204	Chipper, Brush	Chipping Capacity	18 In	to 200	Trailer Mounted.	hour	\$	50.41
8208	Loader - Tractor - Knuckleboom	model Barko 595 ML		to 173		hour	\$	169.74
8209	Loader - Wheel	model 210 w/ Buck Saw 50 inch Bar		to 240		hour	\$	98.48
8210	Clamshell & Dragline, Crawler		149,999 lbs	to 235	Bucket not included in rate.	hour	\$	134.68
8211	Clamshell & Dragline, Crawler		250,000 lbs	to 520	Bucket not included in rate.	hour	\$	178.82
8212	Clamshell & Dragline, Truck			to 240	Bucket not included in rate.	hour	\$	147.05
8218	BOMAG Compactor	BW100AD-3		33		Hour	\$	24.80
8219	Compactor -2-Ton Pavement Roller	Single Drum Vibratory Compactor	to 2.9 Ton	28		hour	\$	28.72
8220	Compactor			to 10		hour	\$	15.92
8221	Compactor, towed, Vibratory Drum			to 45	Plus tow Truck	hour	\$	33.56
8222	Compactor, Vibratory, Drum			to 75		hour	\$	24.09
8223	Compactor, pneumatic, wheel			to 100		hour	\$	26.90
8225	Compactor, Sanitation			to 300		hour	\$	96.11
8226	Compactor, Sanitation			to 400		hour	\$	154.63
8227	Compactor, Sanitation			535		hour	\$	264.25
8228	Compactor, towed, Pneumatic, Wheel	Hercules PT-11,	10,000 lbs		11-Wheels (Towed)	hour	\$	18.48
8229	Compactor, Towed Steel Drum Static Compactor	GTD-54120	20,000 lbs		Grid Drum (Towed)	hour	\$	16.22
8240	Feeder, Grizzly			to 35		hour	\$	25.47
8241	Feeder, Grizzly			to 55		hour	\$	33.55
8242	Feeder, Grizzly			to 75		hour	\$	65.18
8250	Dozer, Crawler	Deere 450J LT		to 75		hour	\$	54.20
8251	Dozer, Crawler	Deere 650K LGP; ROPS/FOPS		to 105		hour	\$	65.14
8252	Dozer, Crawler			to 160		hour	\$	98.77
8253	Dozer, Crawler			to 250		hour	\$	153.35
8254	Dozer, Crawler			to 360		hour	\$	218.47
8255	Dozer, Crawler	Make/Model: CAT D10T (disc. 2014); Protection: EROPS; Type Semi-U		to 574		hour	\$	317.49
8256	Dozer, Crawler			to 850		hour	\$	358.48
8260	Dozer, Wheel			to 300		hour	\$	66.26
8261	Dozer, Wheel			to 400		hour	\$	101.22
8262	Dozer, Wheel			to 500		hour	\$	184.08
8263	Dozer, Wheel			to 625		hour	\$	239.31
8269	Box Scraper	3 hitch attach for tractor; 2007 Befco		0		hour	\$	3.65
8270	Bucket, Clamshell	Capacity	1.0 CY	0	Includes teeth. Does not include Clamshell & Dragline	hour	\$	4.64
8271	Bucket, Clamshell	Capacity	2.5 CY	0	Includes teeth. Does not include Clamshell & Dragline	hour	\$	8.81
8272	Bucket, Clamshell	Capacity	5.0 CY	0	Includes teeth. Does not include Clamshell & Dragline	hour	\$	13.19
8273	Bucket, Clamshell	Capacity	7.5 CY	0	Includes teeth. Does not include Clamshell & Dragline	hour	\$	23.31
8275	Bucket, Dragline	Capacity	2.0 CY	0	Does not include Clamshell & Dragline	hour	\$	3.98
8276	Bucket, Dragline	Capacity	5.0 CY	0	Does not include Clamshell & Dragline	hour	\$	9.93

8277	Bucket, Dragline	Capacity	10 CY	0	Does not include Clamshell & Dragline	hour	\$ 14.19
8278	Bucket, Dragline	Capacity	14 CY	0	Does not include Clamshell & Dragline	hour	\$ 18.72
8280	Excavator, Hydraulic	Bucket Capacity	0.5 CY	to 45	Crawler, Truck & Wheel. Includes bucket.	hour	\$ 18.97
8281	Excavator, Hydraulic	Bucket Capacity	1.0 CY	to 90	Crawler, Truck & Wheel. Includes bucket.	hour	\$ 36.06
8282	Excavator, Hydraulic	Bucket Capacity	1.5 CY	to 160	Crawler, Truck & Wheel. Includes bucket.	hour	\$ 55.30
8283	Excavator, Hydraulic	Bucket Capacity	2.5 CY	to 265	Crawler, Truck & Wheel. Includes bucket.	hour	\$ 158.86
8284	Excavator, Hydraulic	Bucket Capacity	4.5 CY	to 420	Crawler, Truck & Wheel. Includes bucket.	hour	\$ 264.64
8285	Excavator, Hydraulic	Bucket Capacity	7.5 CY	to 650	Crawler, Truck & Wheel. Includes bucket.	hour	\$ 304.91
8286	Excavator, Hydraulic	Bucket Capacity	12 CY	to 1000	Crawler, Truck & Wheel. Includes bucket.	hour	\$ 466.41
8287	Excavator	2007 model Gradall XL3100 III		184		hour	\$ 102.62
8288	Excavator	2003 model Gradall XL4100 III		238		hour	\$ 117.66
8289	Excavator	2006 model Gradall XL5100		230		hour	\$ 109.03
8290	Trowel, Concrete	Diameter	48 In	to 12		hour	\$ 4.94
8300	Fork Lift	Capacity	6000 Lbs	to 60		hour	\$ 14.73
8301	Fork Lift	Capacity	12000 Lbs	to 90		hour	\$ 21.12
8302	Fork Lift	Capacity	18000 Lbs	to 140		hour	\$ 28.79
8303	Fork Lift	Capacity	50000 Lbs	to 215		hour	\$ 63.25
8306	Fork Lift Material handler	Diesel, CAT TH360B	6600-11500 gvwr lbs	94.9	3.1- 3.5 Mton	hour	\$ 44.62
8307	Fork Lift Material handler	Diesel, CAT TH460B	9000 Lbs	94.9	4.5 - 4.9 Mton	hour	\$ 51.93
8308	Fork Lift Material handler	Diesel, CAT TH560B	10000 Lbs	117.5	4.5 - 4.9 Mton	hour	\$ 56.14
8309	Fork Lift Accessory	2003 ACS Paddle Fork		0		hour	\$ 3.53
8310	Generator	Prime Output	5.5 KW	to 10		hour	\$ 5.36
8311	Generator	Prime Output	16 KW	to 25		hour	\$ 7.81
8312	Generator	Prime Output	60KW	to 88		hour	\$ 25.56
8313	Generator	Prime Output	100 KW	to 125		hour	\$ 43.60
8314	Generator	Prime Output	150 KW	to 240		hour	\$ 62.83
8315	Generator	Prime Output	210 KW	to 300		hour	\$ 85.70
8316	Generator	Prime Output	280 KW	to 400		hour	\$ 103.34
8317	Generator	Prime Output	350 KW	to 500		hour	\$ 114.23
8318	Generator	Prime Output	530 KW	to 750		hour	\$ 202.00
8319	Generator	Prime Output	710 KW	to 1000		hour	\$ 225.34
8327	Generator	Prime Output	800 KW	1065		hour	\$ 232.46
8328	Generator	Prime Output	900 KW	1355		hour	\$ 295.15
8329	Generator	Prime Output	1000 KW	1000	Open	hour	\$ 356.94
8320	Generator	Prime Output	1100 KW	1645	Open	hour	\$ 393.43
8321	Generator	Prime Output	2500 KW	to 3000		hour	\$ 553.78
8322	Generator	Prime Output	1,000 KW	to 1645	Enclosed	hour	\$ 450.78
8323	Generator	Prime Output	1,500 KW	to 2500	Enclosed	hour	\$ 583.01
8324	Generator	Prime Output	1100KW	2500	Enclosed	hour	\$ 567.48
8325	Generator	Prime Output	40KW	63	Open	hour	\$ 23.16
8326	Generator	Prime Output	20KW	35	Open/Closeed	hour	\$ 18.05
8327	Generator Large	Prime Output	80 KW	120		Hr.	\$ 31.65
8328	Generator Heavy Duty	Prime Output	2000KW		Open	Hr.	\$ 490.00
8330	Graders	Moldboard Size	10 Ft	to 110	Includes Rigid and Articulate equipment.	hour	\$ 43.98
8331	Graders	Moldboard Size	12 Ft	to 150	Includes Rigid and Articulate equipment.	hour	\$ 63.63
8332	Graders	Moldboard Size	14 Ft	to 225	Includes Rigid and Articulate equipment.	hour	\$ 80.43
8350	Hose, Discharge	Diameter	3 In	0	Per 25 foot length. Includes couplings.	hour	\$ 0.16
8351	Hose, Discharge	Diameter	4 In	0	Per 25 foot length. Includes couplings.	hour	\$ 0.24
8352	Hose, Discharge	Diameter	6 In	0	Per 25 foot length. Includes couplings.	hour	\$ 0.62
8353	Hose, Discharge	Diameter	8 In	0	Per 25 foot length. Includes couplings.	hour	\$ 0.62

8354	Hose, Discharge	Diameter	12 In	0	Per 25 foot length. Includes couplings.	hour	\$ 0.92
8355	Hose, Discharge	Diameter	16 In	0	Per 25 foot length. Includes couplings.	hour	\$ 1.71
8356	Hose, Suction	Diameter	3 In	0	Per 25 foot length. Includes couplings.	hour	\$ 0.31
8357	Hose, Suction	Diameter	4 In	0	Per 25 foot length. Includes couplings.	hour	\$ 0.37
8358	Hose, Suction	Diameter	6 In	0	Per 25 foot length. Includes couplings.	hour	\$ 1.17
8359	Hose, Suction	Diameter	8 In	0	Per 25 foot length. Includes couplings.	hour	\$ 1.11
8360	Hose, Suction	Diameter	12 In	0	Per 25 foot length. Includes couplings.	hour	\$ 1.73
8361	Hose, Suction	Diameter	16 In	0	Per 25 foot length. Includes couplings.	hour	\$ 3.29
8380	Loader, Crawler	Bucket Capacity	0.5 CY	to 32	Includes bucket.	hour	\$ 19.59
8381	Loader, Crawler	Bucket Capacity	1 CY	to 60	Includes bucket.	hour	\$ 36.87
8382	Loader, Crawler	Bucket Capacity	2 CY	to 118	Includes bucket.	hour	\$ 69.24
8383	Loader, Crawler	Bucket Capacity	3 CY	to 178	Includes bucket.	hour	\$ 103.22
8384	Loader, Crawler	Bucket Capacity	4 CY	to 238	Includes bucket.	hour	\$ 123.73
8390	Loader, Wheel	Bucket Capacity	0.5 CY	to 38		hour	\$ 20.80
8391	Loader, Wheel	Bucket Capacity	1 CY	to 60		hour	\$ 41.33
8392	Loader, Wheel	Bucket Capacity	2 CY	to 105	CAT-926	hour	\$ 38.10
8393	Loader, Wheel	Bucket Capacity	3 CY	to 152		hour	\$ 46.17
8394	Loader, Wheel	Bucket Capacity	4 CY	232		hour	\$ 76.27
8395	Loader, Wheel	Bucket Capacity	5 CY	255		hour	\$ 79.50
8396	Loader, Wheel	Bucket Capacity	6 CY	to 305		hour	\$ 116.12
8397	Loader, Wheel	Bucket Capacity	7 CY	to 360		hour	\$ 129.40
8398	Loader, Wheel	Bucket Capacity	8 CY	to 530		hour	\$ 188.87
8401	Loader, Tractor, Wheel	Bucket Capacity	0.87 CY	to 80	Case 580 Super L	hour	\$ 37.13
8410	Mixer, Concrete Portable	Batching Capacity	10 Cft	8	Diesel Powered	hour	\$ 3.13
8411	Mixer, Concrete Portable	Batching Capacity	12 Cft	11	Gasoline Powered	hour	\$ 4.31
8412	Mixer, Concrete, Trailer Mntd	Batching Capacity	11 Cft	to 10		hour	\$ 15.32
8413	Mixer, Concrete, Trailer Mntd	Batching Capacity	16 Cft	to 25		hour	\$ 20.47
8414	Truck, Concrete Mixer	Mixer Capacity	13 CY	to 300		hour	\$ 84.71
8419	Hand-Held, Pavement Breakers	Weight	25~90 Lbs	0	Air Tool/Electric Power	hour	\$ 1.12
8420	Self-Propelled Pavement Breaker,			to 70-80	Self-Propelled (Diesel)	hour	\$ 59.54
8421	Vibrator, Concrete	Hand Held		to 4		hour	\$ 1.63
8423	Spreader, Chip	Spread Hopper Width	12.5 Ft	to 152		hour	\$ 90.67
8424	Spreader, Chip	Spread Hopper Width	16.5 Ft	to 215		hour	\$ 125.19
8425	Spreader, Chip, Mntd	Hopper Size	8 Ft	to 8	Trailer & truck mounted.	hour	\$ 4.77
8430	Paver, Asphalt, Towed			0	Does not include Prime Mover.	hour	\$ 12.67
8431	Paver, Asphalt	Crawler		to 50	Includes wheel and crawler equipment.	hour	\$ 76.41
8432	Paver, Asphalt	Crawler		to 125	Includes wheel and crawler equipment.	hour	\$ 96.52
8433	Paver, Asphalt	Crawler		to 175	Includes wheel and crawler equipment.	hour	\$ 144.69
8434	Paver, Asphalt		35,000Lbs & Over	to 250	Includes wheel and crawler equipment.	hour	\$ 224.01
8436	Pick-up, Asphalt			to 110		hour	\$ 98.06
8437	Pick-up, Asphalt	Cederapids	CR MS-2	113 to 140	Asphalt-Pick-up Machine	hour	\$ 140.59
8438	Pick-up, Asphalt	Blaw-Knox	MC-330	184 to 200	Asphalt-Pick-up Machine	hour	\$ 189.75
8439	Pick-up, Asphalt		MTV 1000C	to 275	Asphalt-Pick-up Machine	hour	\$ 214.03
8440	Striper	Paint Capacity	40 Gal	to 22		hour	\$ 16.92
8441	Striper	Paint Capacity	90 Gal	to 60		hour	\$ 24.24
8442	Striper	Paint Capacity	120 Gal	to 122		hour	\$ 45.28
8445	Striper, Truck Mntd	Paint Capacity	120 Gal	to 460		hour	\$ 83.35
8446	Striper, Walk-behind	Paint Capacity	12 Gal	5		hour	\$ 4.23
8447	Paver accessory -Belt Extension	2002 Leeboy Conveyor Belt Extension	24' X 50'	0	crawler	hour	\$ 33.48
8450	Plow, Snow, Grader Mntd	Width	to 10 Ft	0	Include Grader for total cost	hour	\$ 28.28
8451	Plow, Snow, Grader Mntd	Width	to 14 Ft	0	Include Grader for total cost	hour	\$ 33.21

8452	Plow, Truck Mntd	Width	to 15 Ft	0	Include truck for total cost	hour	\$ 25.23
8453	Plow, Truck Mntd	Width	to 15 Ft	0	With leveling wing. Include truck for total cost	hour	\$ 41.04
8455	Spreader, Sand	Mounting	Tailgate, Chassis	0	Truck not included	hour	\$ 8.24
8456	Spreader, Sand	Mounting	Dump Body	0	Truck not included	hour	\$ 10.55
8457	Spreader, Sand	Mounting	Truck (10yd)	0	Truck not included	hour	\$ 13.41
8458	Spreader, Chemical	Capacity	5 CY	to 4	Trailer & truck mounted.	hour	\$ 6.30
8469	Pump - Trash Pump	10 MTC	2" Pump	to 7	10,000 gph	hour	\$ 7.87
8470	Pump	Centrifugal, 8M pump	2" - 10,000 gal/hr.	to 4.5	Hoses not included.	hour	\$ 6.31
8471	Pump	Diaphragm pump	2" - 3,000 gal/hr.	to 6	Hoses not included.	hour	\$ 6.98
8472	Pump	Centrifugal, 18M pump	3" - 18,000 gal/hr. pump	to 10	Hoses not included.	hour	\$ 8.05
8473	Pump			to 15	Hoses not included.	hour	\$ 12.08
8474	Pump			to 25	Hoses not included.	hour	\$ 13.77
8475	Pump			to 40	Hoses not included.	hour	\$ 16.98
8476	Pump	4" - 40,000 gal/hr.	4" - 40,000 gal/hr.	to 60	Hoses not included.	hour	\$ 27.45
8477	Pump			to 95	Hoses not included.	hour	\$ 32.77
8478	Pump			to 140	Hoses not included.	hour	\$ 41.84
8479	Pump			to 200	Hoses not included.	hour	\$ 50.79
8480	Pump			to 275	Does not include Hoses.	hour	\$ 68.33
8481	Pump			to 350	Does not include Hoses.	hour	\$ 81.66
8482	Pump			to 425	Does not include Hoses.	hour	\$ 99.01
8483	Pump			to 500	Does not include Hoses.	hour	\$ 117.21
8484	Pump			to 575	Does not include Hoses.	hour	\$ 136.53
8485	Pump			to 650	Does not include Hoses.	hour	\$ 154.88
8486	Aerial Lift, Truck Mntd	Max. Platform Height	40 Ft		Add this rate to truck rate for total lift and truck rate	hour	\$ 11.63
8487	Aerial Lift, Truck Mntd	Max. Platform Height	61 Ft		Add this rate to truck rate for total lift and truck rate	hour	\$ 21.99
8488	Aerial Lift, Truck Mntd	Max. Platform Height	80 Ft		Add this rate to truck rate for total lift and truck rate	hour	\$ 39.80
8489	Aerial Lift, Truck Mntd	Max. Platform Load - 600Lbs	81 Ft -100 Ft. Ht.		Articulated and Telescoping. Add this rate to truck rate for total lift and truck rate	hour	\$ 42.16
8490	Aerial Lift, Self-Propelled	Max. Platform Height	37 Ft. Ht.	to 15	Articulated, Telescoping, Scissor.	hour	\$ 9.02
8491	Aerial Lift, Self-Propelled	Max. Platform Height	60 Ft. Ht.	to 30	Articulated, Telescoping, Scissor.	hour	\$ 17.39
8492	Aerial Lift, Self-Propelled	Max. Platform Height	70 Ft. Ht.	to 50	Articulated, Telescoping, Scissor.	hour	\$ 31.57
8493	Aerial Lift, Self-Propelled	Max. Platform Height	125 Ft. Ht.	to 85	Articulated and Telescoping.	hour	\$ 56.70
8494	Aerial Lift, Self-Propelled	Max. Platform Height	150 Ft. Ht.	to 130	Articulated and Telescoping.	hour	\$ 73.90
8495	I.C. Aerial Lift, Self-Propelled	Max. Platform Load - 500 Lbs	75"x155", 40Ft Ht.	to 80	2000 Lbs Capacity	hour	\$ 29.71
8496	Crane, Truck Mntd	Max. Lift Capacity	24000 Lbs	0	Include truck rate for total cost	hour	\$ 16.54
8497	Crane, Truck Mntd	Max. Lift Capacity	36000 Lbs	0	Include truck rate for total cost	hour	\$ 23.17
8498	Crane, Truck Mntd	Max. Lift Capacity	60000 Lbs	0	Include truck rate for total cost	hour	\$ 37.46
8499	Pump - Trash-Pump	CPB Rating - 10MTC	10000 gal/Hr	7	Self- Priming Trash Pump	hour	\$ 7.76
8500	Crane	Max. Lift Capacity	8 MT	to 80		hour	\$ 40.75
8501	Crane	Max. Lift Capacity	15 MT	to 150		hour	\$ 67.83
8502	Crane	Max. Lift Capacity	50 MT	to 200		hour	\$ 93.95
8503	Crane	Max. Lift Capacity	70 MT	to 300		hour	\$ 180.23
8504	Crane	Max. Lift Capacity	110 MT	to 350		hour	\$ 258.23
8510	Saw, Concrete	Blade Diameter	14 In	to 14		hour	\$ 7.62
8511	Saw, Concrete	Blade Diameter	26 In	to 35		hour	\$ 12.47
8512	Saw, Concrete	Blade Diameter	48 In	to 65		hour	\$ 26.81
8513	Saw, Rock	Blade Diameter		to 100		hour	\$ 35.13
8514	Saw, Rock	Blade Diameter		to 200		hour	\$ 68.85
8517	Jackhammer (Dry)	Weight Class	25-45 Lbs	0	Pneumatic Powered	hour	\$ 1.77
8518	Jackhammer (Wet)	Weight Class	30-55 Lbs	0	Pneumatic Powered	hour	\$ 2.02
8521	Scraper	Scraper Capacity	15 CY	to 262		hour	\$ 133.80
8522	Scraper	Scraper Capacity	22 CY	to 365		hour	\$ 174.30
8523	Scraper	Scraper Capacity	34 CY	to 500		hour	\$ 322.77

8524	Scraper	Scraper Capacity	44 CY	to 604		hour	\$	354.84
8540	Loader, Skid-Steer	Operating Capacity	976 - 1250 Lbs	to 36		hour	\$	26.83
8541	Loader, Skid-Steer	Operating Capacity	1751 - 2200 Lbs	to 66		hour	\$	35.47
8542	Loader, Skid-Steer	Operating Capacity	2901 to 3300 Lbs	to 81		hour	\$	38.72
8550	Snow Blower, Truck Mntd	Capacity	600 Tph	to 75	Does not include truck	hour	\$	35.39
8551	Snow Blower, Truck Mntd	Capacity	1400 Tph	to 200	Does not include truck	hour	\$	94.72
8552	Snow Blower, Truck Mntd	Capacity	2000 Tph	to 340	Does not include truck	hour	\$	143.88
8553	Snow Blower, Truck Mntd	Capacity	2500 Tph	to 400	Does not include truck	hour	\$	156.93
8558	Snow Thrower, Walk Behind	Cutting Width	25 in	to 5		hour	\$	2.97
8559	Snow Thrower, Walk Behind	Cutting Width	60 in	to 15		hour	\$	14.47
8560	Snow Blower	Capacity	2,000 Tph	to 400		hour	\$	234.49
8561	Snow Blower	Capacity	2,500 Tph	to 500		hour	\$	256.20
8562	Snow Blower	Capacity	3,500 Tph	to 600		hour	\$	285.56
8563	The Vammas 4500	Snow Remover	26ft Plow, 20ft Broom + Airblast	428	Equip with Plow & Broom	hour	\$	260.00
8564	The Vammas 5500	RM300	96"W x 20"D	350	Soil Stabilization, Reclaimer	hour	\$	212.00
8565	Oshkosh Pavement Sweeper	H-Series		420	Equip with Broom	hour	\$	229.00
8569	Dust Control De-Ice Unit	1300-2000 gal	173"Lx98"Wx51"H	5.5	Hydro Pump w/100' 1/2" hose	hour	\$	3.54
8570	Loader-Backhoe, Wheel	Loader Bucket Capacity	0.5 CY	to 40	Loader and Backhoe Buckets included.	hour	\$	23.95
8571	Loader-Backhoe, Wheel	Loader Bucket Capacity	1 CY	to 70	Loader and Backhoe Buckets included.	hour	\$	33.36
8572	Loader-Backhoe, Wheel	Loader Bucket Capacity	1.5 CY	to 95	Loader and Backhoe Buckets included.	hour	\$	43.46
8573	Loader-Backhoe, Wheel	Loader Bucket Capacity	1.75 CY	to 115	Loader and Backhoe Buckets included.	hour	\$	49.55
8580	Distributor, Asphalt	Tank Capacity Mounted on Trailer	550 Gal	16	burners, insulated tank, and circulating spray bar.	hour	\$	14.97
8581	Distributor, Asphalt	Tank Capacity Mounted on Trailer	1000 Gal	38	Truck Mounted. Includes burners, insulated tank, and circulating spray bar. Include truck rate.	hour	\$	22.45
8582	Distributor, Asphalt	Tank Capacity Mounted on Truck	4000 Gal		Truck Mounted. Includes burners, insulated tank, and circulating spray bar. Include truck rate.	hour	\$	32.52
8583	Distributor	ETNYRE Oil Distributor Model - PB348		300		hour	\$	43.57
8584	Distributor	ETNYRE Quad Chip Spreader		280		hour	\$	90.67
8590	Trailer, Dump	Capacity	20 CY	0	Does not include Prime Mover.	hour	\$	13.13
8591	Trailer, Dump	Capacity	30 CY	0	Does not include Prime Mover.	hour	\$	13.37
8600	Trailer, Equipment	Capacity	30 Tons	0		hour	\$	16.71
8601	Trailer, Equipment	Capacity	40 Tons	0		hour	\$	18.49
8602	Trailer, Equipment	Capacity	60 Tons	0		hour	\$	19.30
8603	Trailer, Equipment	Capacity	120 Tons	0		hour	\$	30.52
8610	Trailer, Water	Tank Capacity	4000 Gal	0	Includes a centrifugal pump with sump and a rear spraybar.	hour	\$	15.85
8611	Trailer, Water	Tank Capacity	6000 Gal	0	Includes a centrifugal pump with sump and a rear spraybar.	hour	\$	19.49
8612	Trailer, Water	Tank Capacity	10000 Gal	0	Includes a centrifugal pump with sump and a rear spraybar.	hour	\$	22.76
8613	Trailer, Water	Tank Capacity	14000 Gal	0	Includes a centrifugal pump with sump and a rear spraybar.	hour	\$	28.39
8614	Truck- Water Tanker	1000 gal. tank		175		hour	\$	35.84
8620	Tub Grinder			to 440		hour	\$	98.30
8621	Tub Grinder			to 630		hour	\$	148.62
8622	Tub Grinder			to 760		hour	\$	189.56
8623	Tub Grinder			to 1000		hour	\$	332.79
8627	Horizontal Grinder	Model HG6000		630		hour	\$	59.12
8628	Stump Grinder	1988 Vermeer SC-112		102		hour	\$	48.59
8629	Stump Grinder	24" grinding wheel		110		hour	\$	46.31
8630	Sprayer, Seed	Working Capacity	750 Gal	to 30	Trailer & truck mounted. Does not include Prime Mover.	hour	\$	14.78
8631	Sprayer, Seed	Working Capacity	1250 Gal	to 50	Trailer & truck mounted. Does not include Prime Mover.	hour	\$	19.74
8632	Sprayer, Seed	Working Capacity	3500 Gal	to 115	Trailer & truck mounted. Does not include Prime Mover.	hour	\$	32.52
8633	Mulcher, Trailer Mntd	Working Capacity	7 TPH	to 35		hour	\$	15.59

8634	Mulcher, Trailer Mntd	Working Capacity	10 TPH	to 55		hour	\$	23.12
8635	Mulcher, Trailer Mntd	Working Capacity	20 TPH	to 120		hour	\$	33.58
8636	Scraper	Soil Recycler WR 2400	w 317 gal fuel tank	563		hour	\$	265.76
8637	Trailer CAT	Double Belly Bottom-dump Trailer	26 CY of soil in one dump	330	13 CY of soil each berry	hour	\$	95.10
8638	Rake	Barber Beach Sand Rake 600HDr, towed		0	Towed by Beach vehicle	hour	\$	15.78
8639	Chipper	Wildcat 626 Cougar Trommel Screen chipper w belt		125		hour	\$	35.38
8640	Trailer, Office	Trailer Size	8' x 24'	0	Cargo Size 16ft	hour	\$	2.31
8641	Trailer, Office	Trailer Size	8' x 32'	0	Cargo Size 24ft	hour	\$	2.76
8642	Trailer, Office	Trailer Size	10' x 32'	0	Cargo Size 20ft	hour	\$	3.69
8643	Trailer	Haz-Mat Equipment trailer	8'x18'	0	Move by Tractor to Location	hour	\$	38.88
8644	Trailer, Covered Utility Trailer	(7' X 16')		0	Move by Tractor to Location	hour	\$	5.88
8645	Trailer, Dodge Ram	8' x 24' shower trailer- 12 showers		101		hour	\$	30.33
8646	Trailer, Dodge	8' x 32' flatbed water	25,000 MGWV	200	4x2-Axle	hour	\$	28.60
8650	Trencher			to 40	Walk-behind, Crawler & Wheel Mounted. Chain and Wheel.	hour	\$	16.91
8651	Trencher			to 85	Walk-behind, Crawler & Wheel Mounted. Chain and Wheel.	hour	\$	29.53
8654	Trencher accessories	2008 Griswold Trenchbox		0		hour	\$	1.96
8660	Plow, Cable	Plow Depth	24 in	to 30		hour	\$	13.77
8661	Plow, Cable	Plow Depth	36 in	to 65		hour	\$	40.07
8662	Plow, Cable	Plow Depth	48 in	to 110		hour	\$	44.60
8670	Derrick, Hydraulic Digger	Max. Boom = 60 Ft, 12,000 Ft-Lb Hydraulic	Lift Capacity 15,500 Lbs	275	Includes hydraulic pole alignment attachment. Include truck rate	hour	\$	35.07
8671	Derrick, Hydraulic Digger	Max. Boom = 90 Ft, 14000 Ft-Lb Hydraulic	Lift Capacity 26,700 Lbs	310	Includes hydraulic pole alignment attachment. Include truck rate	hour	\$	56.12
8672	Movax SP-60	28-32 ton Head	134KW	178	Sonic Sidegrip Vibratory Pile Driver	Hour	\$	109.20
8680	Truck, Fire -Industrial -112Ft Ladder Aerial Platform	Pump/Tank Capacity	3000gpm/1000 gal Water or Foam	600	2-1000gpm Nozzles 1-Each side of Platform	Hour	\$	198.30
8681	Truck, Fire, Engine Type-1	Pump/Tank Capacity	1000GPM/300gal		Engine, with Pump & Roll	hour	\$	140.00
8682	Truck, Fire, Engine Type-2	Pump/Tank Capacity	500GPM/300gal		Engine, with Pump & Roll	hour	\$	132.00
8683	Truck, Fire, Ladder(48ft)(Type-III)	Pump/Tank Capacity	150gpm/500gal,	115-149	Hose 1-1/2"D 500' Long	hour	\$	119.30
8684	Truck, Fire, Aerial (Cummins IXL9)100Ft Ladder	Pump/Tank Capacity	2000gpm/500gal	450	1500gpm Monitor/nozzle	hour	\$	178.00
8685	Truck, Fire, Ladder(48ft)(Type-I)	Pump/Tank Capacity	1000gpm/400gal, 500gpm Master Stream	200-250	Hose 2-1/2"D 1200' Long	hour	\$	154.00
8686	Truck, Fire, Ladder(48ft)(Type-II)	Pump/Tank Capacity	500gpm/300gal,	100-199	Hose 2-1/2"D 1000' Long	hour	\$	131.50
8687	Truck, Fire, Support Water Tender S1	Pump/Tank Capacity	300GPM/4000+gal	115-149	S1 Water Tender	hour	\$	114.50
8688	Truck, Fire, Support Water Tender S2	Pump/Tank Capacity	200GPM/2500+gal		S2 Water Tender	hour	\$	103.50
8689	Truck, Fire, Support Water Tender S3	Pump/Tank Capacity	200GPM/1000+gal		S3 Water Tender	hour	\$	79.00
8690	Truck, Fire - Water Tender	Pump Capacity	1000 GPM @150 psi			hour	\$	70.33
8691	Truck, Fire, Tanker	Pump/Tank Capacity	1250 GPM/2500 gal	500		hour	\$	74.57
8692	Truck, Fire, Pumper	Pump/Tank Capacity	1500 GPM/1000 gal	500		hour	\$	81.10
8693	Truck, Fire, Pumper	Pump Capacity	2000 GPM			hour	\$	84.04
8694	Truck, Fire Aerial Ladder (75Ft)	Pump/Tank Capacity	1500GPM/600 gal	475		hour	\$	121.00
8695	Truck, Fire Aerial Ladder (150Ft)	Ladder length	150 FT		No Platform,	hour	\$	146.43
8696	Truck, Fire (Rescure)	No Ladder		330	Rescure Equipment	hour	\$	96.36
8697	Truck, Fire, Tactical Water Tender T1	Pump/Tank Capacity	250GPM/2000+gal	175		hour	\$	119.50
8698	Truck, Fire, Tactical Water Tender T2	Pump/Tank Capacity	250GPM/1000+gal			hour	\$	102.67
8699	Truck, Fire, Engine Type-3	Pump/Tank Capacity	150GPM/500gal		Engine, with Pump & Roll	hour	\$	126.50
8700	Truck, Flatbed	Maximum Gvw	15000 Lbs	to 200	Diesel Engine	hour	\$	25.46
8701	Truck, Flatbed	Maximum Gvw	25000 Lbs	to 275	Gasoline Engine	hour	\$	40.36
8701-1	Truck, Flatbed	Maximum Gvw	25000 Lbs	200	Diesel Engine	hour	\$	28.55
8702	Truck, Flatbed	Maximum Gvw	30000 Lbs	217	Diesel Engine	hour	\$	32.90
8703	Truck, Flatbed	Maximum Gvw	45000 Lbs	to 380	Diesel Engine	hour	\$	52.73
8708	Trailer, semi	48ft to 53ft, flat-bed, freight, two axle	50,000+ gvwr	0		hour	\$	8.67
8709	Trailer, semi	enclosed 48 ft to 53 ft, two axles	50,000+ gvwr	0	Enclosed	hour	\$	9.82
8710	Trailer, semi	28ft, single axle, freight	25,000 gvwr	0		hour	\$	10.01

8711	Flat bed utility trailer	6 ton		0		hour	\$ 3.21
8712	Cleaner, Sewer/Catch Basin	Hopper Capacity	5 CY	50	Truck Mounted. (350 gal)	hour	\$ 25.51
8713	Cleaner, Sewer/Catch Basin	Hopper Capacity	14 CY	60	Truck Mounted. (1500 Gal)	hour	\$ 32.02
8714	Vactor-Combined Sewer Cleaning	800 Gal Spoils/400 Gal Water	500/800 gal	190	with water & waste Tanks	hour	\$ 85.10
8714-1	Vector Combine Vaccum Truck	1500 gal Water	15 Cu Yd	330	with water & waste Tanks	hour	\$ 86.94
8715	Truck, Hydro Vac	model LP555DT	36 - Hp pump	36	Towed by tractor	hour	\$ 18.50
8716	Leaf Vac	Tow by Truck 22,000 cfm capacity		85	Leaf Vac + Truck Code 8811	hour	\$ 52.93
8717	Truck, Vacuum	60,000 GVW		400		hour	\$ 76.72
8719	Litter Picker	model 2007 Barber		0	Towed by tractor	hour	\$ 9.60
8720	Truck, Dump	Struck Capacity	8 CY	to 220		hour	\$ 57.70
8721	Truck, Dump	Struck Capacity	10 CY	to 320		hour	\$ 72.05
8722	Truck, Dump	Struck Capacity	12 CY	to 400		hour	\$ 79.62
8723	Truck, Dump	Struck Capacity	14 CY	to 400		hour	\$ 77.50
8724	Truck, Dump, Off Highway	Struck Capacity	28 CY	to 450		hour	\$ 136.57
8725	Truck, Dump	Struck Capacity	18 CY	to 400		hour	\$ 91.65
8730	Truck, Garbage	Capacity	25 CY	to 255		hour	\$ 49.79
8731	Truck, Garbage	Capacity	32 CY	to 325		hour	\$ 57.06
8733	E-BAM Services	Environmental Beta Attenuation Air Monitor		0	Powered by Solar System	hour	\$ 3.07
8734	Attenuator, safety	that can stop a vehicle at 60 mph		0		hour	\$ 5.64
8735	Truck, Attenuator	2004 Truck Mounted for 60 mph		0		hour	\$ 3.89
8736	Truck, tow	1987 Chevy Kodiak 70		175		hour	\$ 28.73
8744	Van, Custom	Special Service Canteen Truck		350		hour	\$ 18.35
8745	Van, step	model MT10FD		300		hour	\$ 22.05
8746	Van-up to 15 passenger	light duty, class 1		225-300		hour	\$ 20.48
8747	Van-up to 15 passenger	light duty, class 2		225-300		hour	\$ 20.77
8748	Van-cargo	light duty, class 1		225 - 300		hour	\$ 22.44
8749	Van-cargo	light duty, class 2		225-300		hour	\$ 22.68
8750	Vehicle, Small			to 30		hour	\$ 6.41
8753	Vehicle, Recreational			to 10		hour	\$ 2.87
8754	Motor Coach	GVW=50534	56 Passenger + 1-Driver	430	Passenger Transportation	Hour	\$ 63.94
8755	Golf Cart	Capacity	2 person	0	Battery operated	hour	\$ 3.80
8770	Welder, Portable			to 16	Includes ground cable and lead cable.	hour	\$ 4.11
8771	Welder, Portable			to 34	Includes ground cable and lead cable.	hour	\$ 7.21
8772	Welder, Portable			to 50	Includes ground cable and lead cable.	hour	\$ 13.66
8773	Welder, Portable			to 80	Includes ground cable and lead cable.	hour	\$ 13.75
8780	Truck, Water	Tank Capacity	2500 Gal	to 175	Include pump and rear spray system.	hour	\$ 31.05
8781	Truck, Water	Tank Capacity	4000 Gal	to 250	Include pump and rear spray system.	hour	\$ 56.57
8788	Container & roll off truck	Roll off Truck	30 yds,	200	Roll-off-Truck only	hour	\$ 23.73
8789	Truck, Tractor	1997 Freightliner F120		430		hour	\$ 56.81
8790	Truck, Tractor	4 x 2	25000 lbs	to 210		hour	\$ 43.43
8791	Truck, Tractor	4 x 2	35000 lbs	to 330		hour	\$ 47.57
8792	Truck, Tractor	6 x 2	45000 lbs	to 360		hour	\$ 52.98
8794	Truck, freight	Enclosed w/lift gate. Medium duty class 5	gvwr 16000-19500 Lbs	200	4 X 2 Axle (D)	hour	\$ 27.25
8795	Truck, backhoe carrier	Three axle, class 8, heavy duty	over 33000Lbs	280		hour	\$ 34.56
8796	Truck, freight	Eenclosed w/lift gate. Heavy duty, class 7	26,001 to 33,000 lbs gvwr	217	4 X 2 Axle (D)	hour	\$ 31.43
8798	Truck	Tilt and roll-back, two axle, class 7 heavy duty,	to 33,000 gvwr	217	4 X 2 Axle (D)	hour	\$ 32.13
8799	Truck,	Tilt and roll back, three axle. class 8 heavy duty	over 33,001+ gvwr	280	6 X 4 Axle (D)	hour	\$ 42.33
8800	Truck, Pickup				When transporting people.	mile	\$ 0.545
8801	Truck, Pickup	1/2-ton Pickup Truck	4x2-Axle	160		hour	\$ 12.78
8802	Truck, Pickup	1-ton Pickup Truck	4x2-Axle	234		hour	\$ 17.91
8803	Truck, Pickup	1 1/4-ton Pickup Truck	4x2-Axle	260		hour	\$ 21.10
8804	Truck, Pickup	1 1/2-ton Pickup Truck	4x2-Axle	300		hour	\$ 23.22

8805	Truck, Pickup	1 3/4-ton Pickup Truck	4x2-Axle	300		hour	\$ 24.85
8806	Truck, Pickup	3/4-ton Pickup Truck	4x2-Axle	165		hour	\$ 14.32
8807	Truck, Pickup	3/4-ton Pickup Truck	4x4-Axle	285	Crew	hour	\$ 22.64
8808	Truck, Pickup	1-ton Pickup Truck	4x4-Axle	340	Crew	hour	\$ 22.99
8809	Truck, Pickup	1 1/4-ton Pickup Truck	4x4-Axle	360	Crew	hour	\$ 26.55
8810	Truck, Pickup	1 1/2-ton Pickup Truck	4x4-Axle	362	Crew	hour	\$ 26.82
8811	Truck, Pickup	1 3/4-ton Pickup Truck	4x4-Axle	362	Crew	hour	\$ 27.55
8820	Skidder accessory	2005 JCB Grapple Claw		0		hour	\$ 1.75
8821	Forklift, accessory	2005 ACS Grapple Bucket		0		hour	\$ 1.56
8822	Truck, Loader	Debris/Log (Knuckleboom Loader/Truck)		230		hour	\$ 53.22
8823	Chipper- Wood Recycler	Cat 16 engine		700		hour	\$ 118.50
8824	Skidder	model Cat 525B		up to 160		hour	\$ 64.79
8825	Skidder	40K lbs- model Cat 525C		161 and up		hour	\$ 128.67
8840	Truck, service	fuel and lube	up to 26,000 gwvr	215-225		hour	\$ 40.19
8841	Truck, fuel	2009 International 1,800 gal. storage tank		200		hour	\$ 32.01
8842	Mobile Command Trailer	(8' X 28') with 7.5 KW Generator		0	Move to Location by Tractor	hour	\$ 14.73
8843	Mobile Response Trailer	(8' X 31') with 4.5 KW Generator?		0	Move to Location by Tractor	hour	\$ 13.87
8844	Mobile Command Center	(unified) (RV) Ulitimaster MP-35	43 FT Long with Generator	400		hour	\$ 86.10
8845	Mobile Command Post Vehicle	(RV) (In- Motion)	22-Ft Long	340		hour	\$ 31.55
8846	Mobile Command Post Vehicle	(RV) (Stationary) w/9.6 KW Generator	22-Ft Long	340		hour	\$ 20.33
8847	Mobile Command Center (Trailer)	48'x8' Trailer, Fully Equiped Mobile Command Center	48-Ft Long	0	Move to Location by Tractor	hour	\$ 31.69
8848	Mobile Command Center (Trailer)	48'x8' When being Moved w/Truck Tractor		310		hour	\$ 50.69
8849	Mobile Command Center	43'x8.5' x 13.5'H with self 30kw Generator		280	Generator Rate not included	hour	\$ 55.37
8850	Mobile Command Center	2007-Freightliner MT-55, (RV)		260		hour	\$ 47.12
8851	Mobile Command Van	1990- Ford Econoline- Communication Van		230	Communication Equipment	hour	\$ 42.78
8852	Mobile Command Center	47.5' X 8.75 Fully Equip' (In motion) (RV)		410		hour	\$ 68.04
8853	Mobile Command Center	47.5' X 8.75 Fully Equip' (Stationary)		410		hour	\$ 45.89
8854	Mobile Command Vehicle	53' X 8.75 Fully Equip		480-550		hour	\$ 98.84
8870	Light Tower	Terex/Amida AL 4000. with (4) 500 watt lights	w/10kw power unit	13.5		hour	\$ 11.11
8871	Light Tower	2004 Allmand				hour	\$ 6.93
8872	SandBagger Machine	(Spider) automatic	w/Vibration & Conveyor Motors	2-4.5		hour	\$ 49.42
8900	Helicopter	OH-58 KIOWA (Military) is the same as "Bell-206B3		420		hour	\$ 467.00
8901	Helicopter	OH-58 KIOWA (Military) is the same as "Bell-206BR		420		hour	\$ 489.00
8902	Helicopter	Model Bell 206-L3 Jet Range Helicopter		650	Jet Range III-Helicopter	hour	\$ 575.00
8903	Helicopter	Model Bell 206L1 Long Ranger		650	Long Ranger	hour	\$ 585.47
8904	Helicopter	Model Bell 206LT Long Range Twinranger		450	Twinranger	hour	\$ 763.30
8905	Helicopter	Model Bell 407 EMS- Ambulance		250		hour	\$ 625.35
8906	Piper-Fixed wing	Model Navajo PA-31		310		hour	\$ 476.60
8907	Piper-Fixed wing	PA-31-350, Navajo Chieftn twin engine		350		hour	\$ 507.20
8908	Sikorsky Helicopter	Model UH-60 (Blackhawk) medium lift	Medium Lift	1890	Fire Fighter Same as S70C	hour	\$ 2,974.45
8909	Helicopter	Model UH-A (Blackhawk) Medium lift	Medium Lift	1890	Fire Fighter	hour	\$ 5,559.04
8910	Boeing Helicopter	Model CH-47 (Chinook) heavy lift	Heavy Lift	2850	Fire Fighter	hour	\$ 10,857.50
8911	Helicopter- light utility	Model Bell 407GX - 7 seater	7-Seaters	675	Passenger Aircraft	hour	\$ 620.38
8912	Helicopter- light utility	Modle Bell 206L- 7 seater	7-Seaters	420	Passenger Aircraft	hour	\$ 607.92
8913	Helicopter	Model Bell-206L4		726		hour	\$ 570.24
8914	King Air 200 Turboprop Aircraft	Blackhawk King Air B200XP61		669		hour	\$ 1,318.11
8915	Turboprops Blackhawk Aircraft	Blackhawk Caravan XP42 A		850		hour	\$ 738.12
8916	Turboprops Blackhawk Aircraft	King Air C90 XP135 A		550		hour	\$ 1,108.33
8917	Aerostar Piston Aircraft	Aerostar 601P		290		hour	\$ 466.67
8918	Bell UH -1H Huey Helicopter II	Engine:1 x Lycoming T53-L-11 turboshaft		1100	Travel Range 253 Nautical Miles	hour	\$ 1,376.74





# CITY MANAGER REPORT

March 6, 2020

Honorable Mayor and Members of the City Council  
City of Warrensburg, Missouri

Dear Mayor and Council Members:

## **City Manager:**

It has been busy around City Hall. Staff is beginning preparation for the budget process. Finalization of updating the Employee Wellness plan has been completed. Informational meeting for employees are scheduled, as well as the on site Health Screenings. Staff is also preparing for the 6 month evaluation process in April. The annual Chili Cookoff was also held on March 6<sup>th</sup>.

I continue to monitor legislative progress/discussion on several bills that could potentially impact Warrensburg. The Military Appreciation Day is tentatively rescheduled for March 31<sup>st</sup>.

Meetings attended include: Chamber MAC meeting; Culver's Ribbon Cutting; BCC; WCVB Board meeting; monthly communication meeting with JCEDC Director; JCEDC Board meeting; Energy and Sustainability Task Force meeting; Rotary; and the EEZ Advisory Board Annual meeting.

## **City Council Meetings, Study Sessions, and Executive Sessions**

Tentative future City Council agendas include the following items at this time:

1. INFRA Grant Application and Resolution of Support (Federal Funding potential for Maguire Bridge Project)
2. Rental Inspection Program Ordinance Recommendation
3. Budget Process (Council Tours and Strategic Planning Session)

## **PUBLIC WORKS/INFORMATION TECHNOLOGY**

Danielle Dulin, Assistant City Manager

## PUBLIC WORKS

The department is busy preparing for several of its capital improvement projects as the weather gets nicer over the next few weeks. Several projects are in the various stages of the bidding process including the sanitary sewer lining project, manhole rehabilitation project and the 2020 street maintenance program and will be underway soon.

Two stormwater infrastructure failures jeopardized the roadways in the areas of Ming Street and Warren Street and Dan Street and Warren Street in late February. Both failures were caught early, and the Street Department crew was able to perform the repairs at both locations.

As the gas and water companies embark on their main replacement plans, there has been an increase in utility location requests for the wastewater collections crew. Utility locates were up 27% in 2019, and 2020 locate requests are already outpacing 2019. A recent vacancy in the department was filled quickly, and the new employee is expected to start mid-March.

The Energy and Sustainability Task Force met on March 5, and staff will be exploring opportunities for solar panel installation at city facilities as well as reducing the misuse of the recycling center at Pine and Washington Streets.

## **COMMUNITY DEVELOPMENT**

**Director, Barbara Carroll**

### **Community Development Monthly Activity Report**

The Community Development report for February is attached. Please let me know if you have any questions.

### **2020 Census**

I will be doing several Census presentation this month. Please let me know if you have a civic organization, employee group, or church group you would like me to make a presentation to. So far the following presentations have occurred or are scheduled.

Warrensburg Economic Coalition-1/16/2020  
Warrensburg City Council-2/10/2020  
UCM Off-Campus Living sessions-2/17/20, 2/18/20, 2/18/20  
UCM Campus Chatter Luncheon-3-4-2020  
Warrensburg Chamber Board meeting-3/9/2020  
Warrensburg Noon Rotary-3/10/2020  
Warrensburg Early Bird Rotary-3/17/2020  
Warrensburg Senior Center & Lions Club table-3/12/20

I learned yesterday that UCM students living on-campus will need to fill out their own form as part of the Group Quarters count. The housing office will not be able to submit the data from their existing records in place of individual forms.

## **HUMAN RESOURCES**

**Director, Greg McCullough**

Human Resources Activities:

1. Positions
  - a. Full-Time Management Intern – This position was posted on December 2<sup>nd</sup> and will remain posted until January 31<sup>st</sup>, 2020. We currently have 6 applications for this

position. Interviews have been completed. An offer has been made and orally accepted. A conditional offer letter has been mailed to candidate and we are awaiting its return. An email from the candidate has indicated that it has been signed and is being returned by mail.

- b. Baseball and Softball Officials – This position was posted on February 11<sup>th</sup> and will remain posted until March 1<sup>st</sup>. We currently have received a total of 10 applications for this position submitted.
- c. Summer Day Camp Director – This position was reposted on February 11<sup>th</sup> and will remain posted until March 1<sup>st</sup>. The position was reposted due to no applications having been submitted during the first posting period. We currently have 6 applications for this position.
- d. Part Time Firefighter and Student Resident Firefighter – This position was posted beginning January 31<sup>st</sup> will remain posted until February 20<sup>th</sup>. We currently have a total of 17 applications for this position. Applications are being reviewed at the present time and interviews will begin in the near future.
- e. Water Pollution Control Operator I – This position was posted on February 10<sup>th</sup> and will remain posted until February 23<sup>rd</sup>. We currently have received a total of 3 applications for this position. Interviews have taken place and a conditional offer letter mailed and we are awaiting its return.
- f. Part-Time Parks Maintenance Worker – This position was posted on February 28<sup>th</sup> and will remain posted until March 13<sup>th</sup>. We currently have a total of 2 applications submitted for this position.

#### Other Activities:

1. Completed a total of 4 employment verifications for various purposes and also completed 1 LAGERS wage certifications.
2. Kathy has onboarded approximately 2 new employees in the last two weeks. This includes both full-time and part-time employees. She has completed 17 other personnel related actions within the INCODE system in the last two weeks.
3. We have been working diligently with INCODE regarding our ACA data within the INCODE system. Due to some changes made in April of 2019 by INCODE to our medical benefits coding errors have been found on the ACA information. Kathy and I have spent many hours on conference calls with INCODE to fix these issue and we are now down to two errors and 1095-C forms will be completed and mailed this week, which is still well within the extended compliance date set by the Internal Revenue Service of March 2<sup>nd</sup>, 2020. The 1095-C forms were given to employees the first week of February. We have now waited a couple of weeks to see if any errors were reported. No errors have been reported so we will complete the INCODE packet, fix any errors and upload the file to the IRS by the first of March. This is well ahead of the deadline of March 31<sup>st</sup>. We will then begin working with INCODE to fix the ACA code issues so we do not have this issue next year. GOOD NEWS! Our ACA upload to the IRS database system was accepted as of 03/04/2020 which is way ahead of the 03/28/2020 deadline.
4. Completed the filing of 2 additional Property/Casualty claims with our insurance company. Both of these claims required initial reporting and then following to make sure insurance company received reports. In addition, both situations required completion of incident reports, injury/non-injury reports to be turned into our carrier for reporting purposes only. Have also continued to follow-up with getting these

vehicles repaired and paying our portion of the charges (Deductible). Both vehicles in the prior reported incidents have been repaired and are back in service. The current vehicles are in the process of receiving estimates for repairs.

5. Completed the processing of STI and LTI paperwork for one employee. We have had several conversations regarding an STI issue and have spent considerable time going to support for our employee in this process. This has required more time than usual.
6. We have also completed FMLA paperwork for a total of three employees during the last two weeks.
7. Kathy processed all I-9 submissions and social service registrations.
8. Completed two meetings with Mr. Stewart and have finalized our Wellness program for the year. Kathy is currently working on both the letter to employees regarding sign up for the annual screening event on March 12<sup>th</sup> and also working on the document updating our program. The screening event is on schedule for next week.
9. Kathy has developed a PowerPoint presentation and she will be utilizing this presentation to meet with employees this week and next week to outline the changes to our program to interested employees.
10. Rewrote our Fitness and Wellness policy due to the above changes in our program moving forward. This policy is in the process of being reviewed at the present time.
11. Completed a demo with the McInnes Group, which would allow us to move to an automated enrollment process next year for our open enrollment process for all employees. We will continue to work with McInnes Group to implement processes which will help our efficiency and costs. This system is being offered to the City through the McInnes group as a service at no cost to us. We will continue to explore this process.
12. Completed the requirements and registration process for the new DOT federally mandated FMCSA established clearinghouse for employers to report and collect information about DOT driver drug and alcohol violations. We have now completed this registration process and paid all required fees. We have also created the release form for DOT drivers to sign for the annual check through the system which is mandated and have been reviewing suggested changes to our drug and alcohol policy and will be submitting to counsel for approval in the near future. This is a priority this week and we continue to work on this quickly. This process will be utilized for our next new hire requiring a DOT license.
13. Designed and developed an internal memo to be delivered to all employees regarding precautions and preparations that employees and the City will be taking in regards to the COVID-19 outbreak.
14. Mr. Stewart, Marcella McCoy and I met with Mike Keith and Jennifer Taylor regarding our Workers Compensation renewal.
15. Began the process to review and make changes to our Personnel Policy manual. At this point all past changes that were approved through council have been incorporated into the manual. Recent changes have been incorporated and we are working on a few additional modifications and once completed will bring to council for approval of entire manual.
16. All updates have been made to the Insperty performance evaluation system due to recent personnel changes. Department Heads are currently logging into systems to check and make sure all changes have been made. Once verified we will be good to go for the Spring evaluation in April. Training for new employees will take place in the near future.

17. Have been working with Guy Parsons to review our business auto schedule and make changes to benefit the City. These changes are to make sure all vehicles are covered and to make changes from an asset standpoint that will improve coverage and also reduce premium charges.

Upcoming Activities:

1. Continue wellness program development and implementation until meets goals of City for this program. We keep moving this forward but will require continual review for the near future.
2. Complete additional revisions to our personnel manual, take to Council for approval and publish online to our intranet for all to have access. We will also provide a form and require everyone to review manual and sign form that they have reviewed the manual.
3. Continue updating and coordinating performance evaluation system to prepare for the Spring evaluation cycle.
4. Continue to catch up on documentation on several personnel issues.
5. Continue the cleaning and reorganizing of the Human Resources file room.
6. Continue participation in the monthly LMC meetings.
7. Continue to work on revision of the City Safety Manual.

**CONVENTION AND VISITORS BUREAU**  
**Director, Marcy Bryant**

No report this meeting.

**Police Department**  
**Police Chief, Rich Lockhart**

No report this meeting.

**Fire Department**  
**Fire Chief, Robert Shaw**

We are preparing to institute viral protocol as a pre-caution in case of Covid-19 outbreak. We are up to full employment and are adding to our part-time roster. We have tested six (6) candidates for the Student Resident Program, we are hoping to have a full compliment next year. We trained in a donated home and set up our props in a donated store front. We have implemented our three-pronged training strategy as well as began this year's hydrant and pre-plan programs. We are working on adding some storage space at Station 2 in perhaps a Conex box. I am a training and call report to the first report of each month.

Incident Count for FIRE Calls (All Statuses) for Agency for Date Range AGENCY # INCIDENTS Warrensburg Fire Department 58

**Parks Department**  
**Director, Danielle Fesler**

Director's Report

- The Community Center Flat Roof bid is currently open. All bids will be opened on March 11. This project will complete the roof work for the remaining 3 of 7 flat roofs.
- Last weekend was the youth basketball tournament, which concludes the season. Grace and Brendon sent out surveys to the coaches and parents and we look forward to reviewing those responses.
- We are starting to hire staff for the spring and summer. The Summer Day Camp Director job has closed and interviews are currently being held. We will be hiring baseball/softball officials, a part-time maintenance worker, front desk staff, and summer day camp staff.
- After the installation of the Inclusive Playground, it's been even more obvious that we need to upgrade the restrooms and access to them. Deb Hobson, Director of WILS, came to our last Park Board meeting. They have funding available for the Inclusive Playground restroom. We have been working on getting pricing and specifications, to get an idea of total cost and then we will work on a plan to add to our project list. We are also working the UCM Construction Management students on this project.
- The Fire Panel Bid was approved by the Park Board at the last meeting. The vendor, Johnson Controls, is now working on building the fire panel. A big thank you to Bill Graves for all of his help and leadership in the RFP process and building the contract for this project.
- We are continuing to edit and work on the Activity Guide. We are on final edits and it will be in mailboxes in April.

Meetings Attended

- MPRA Conference
- Inclusive Playground Donor Wall Meeting
- Budget Preparation Meetings
- Staff Meetings

**2020 COMMUNITY DEVELOPMENT DEPARTMENT**

**Activity during the Month of February**

	<u>Feb-20</u>	<u>YTD 2020</u>	<u>Feb-19</u>	<u>YTD 2019</u>
<b>BUILDING PERMITS</b>				
New One & Two Family permits	1	1	0	4
Single Family Additions/Alterations permits	8	15	6	13
New Commercial, Industrial, Multi Family permits	0	0	1	1
Commercial & Industrial Additions/Alterations permits	5	8	4	9
Other Permits Issued	11	18	6	11
<b>TOTAL BUILDING PERMITS</b>	<b>25</b>	<b>42</b>	<b>17</b>	<b>38</b>
Plan Reviews	11	21	11	23
Building Inspections	140	255	108	290
Construction Valuation	\$484,291	\$1,554,264	\$1,064,420	\$2,221,117
<b>PLANNING &amp; ZONING</b>				
Plats	0	0	3	4
Planning & Zoning items (Conditional Use Permits Rezoning, Ordinance Amendments & Annexations)	0	0	1	3
Board of Adjustment items	0	0	0	0
<b>CODE ENFORCEMENT</b>				
Garbage and Trash	1	5	0	0
Parking	0	0	0	0
Vegetation	0	0	0	0
Nuisance	9	15	11	18
Signs	0	0	0	0
<b>TOTAL CASES</b>	<b>10</b>	<b>20</b>	<b>11</b>	<b>18</b>
Active Cases in Community Development	1			
Active Cases in Court	1			
Closed Cases	20			
<b>PROPERTY MAINTENANCE</b>				
<i>Violations Opened (Not Cases)</i>				
Accessory Structures	1	2	0	0
Mold / Pests	1	1	1	2
Roofs (Roof Assemblies)	2	4	0	0
Other Outdoor	3	10	0	0
Indoor	5	5	1	4
<b>TOTAL VIOLATIONS</b>	<b>12</b>	<b>22</b>	<b>2</b>	<b>6</b>
Active Cases in Community Development	15			
Active Cases in Court	4			
Closed Cases in February	1			
Unfounded in February	0			
Closed Cases YTD	9			
Unfounded Cases YTD	0			



# Director of Finance Report

March 9, 2020

Honorable Mayor and  
Members of the City Council  
City of Warrensburg, Missouri

Dear Mayor and Council Members:

The Director of Finance respectfully submits this report to augment your review of the financial information provided.

## ***Incode 10 Upgrade:***

This week begins the final steps to convert Utility Billing and Cash Receipting from Incode 9 to Incode 10. Carl has frequent conversation with Tyler Technologies to keep this project on schedule and troubleshoot any challenges when presented. The schedule in place is to begin migration on March 18<sup>th</sup> with a target completion April 10<sup>th</sup>. A Representative from Tyler will be on site for Production Assistance for the switch to live Incode 10 the week of March 23<sup>rd</sup> to March 26<sup>th</sup>.

## ***Audit Process:***

Finance staff is awaiting draft of the audit report to complete the final steps for presentation. Audit report presentation remains on the Council calendar for March 23<sup>rd</sup>.

## ***Budget Fiscal Year 2021:***

The process to begin development of the Fiscal Year 2021 Budget starts with the requests for photos in the cover photo contest. The City website has all the information and forms to participate in this contest in the finance section. Photos will be accepted until May 29<sup>th</sup> at 5pm. Please visit the website to participate.

## ***Revenue Comparisons:***

February 2020 revenue comparisons are attached for your review. Included is the monthly comparison to February 2019, a year to date comparison for Fiscal Year 2020 compared to year to date Fiscal Year 2019, and a year to date Fiscal Year 2020 compared to Fiscal Year 2020 Budget. The year to date comparison to budget is a recap of revenue provided in the Detail vs. Budget Report from the financial system.

Sales tax numbers for the month of February 2020 reflect an increase compared to February 2019 receipts. Fiscal year-to-date thru February 2020, Sales tax reflects an increase of nearly 3% compared to Fiscal Year 2019 for this time frame. February actual compared to annual budget is nearly right on target. Remaining annual budget as of February should be 58.3333%. The total Sale and Use tax reflects 59.75%.

Combined Franchise taxes reflect an increase across the board for February 2020 compared to February 2019. This is because we received an additional electric distribution as an adjustment to actual. The remaining franchise taxes reflected decreases compared to February 2019 averaging 12.4% combined. This month, telephone franchise reflects the largest decrease compared to February 2019. Fiscal year to date combined numbers reflect a slight increase of just over 4.5% compared to Fiscal year to date 2019.

Attached are the revenue comparison charts as of February 2020. This information is provided for Council review and information.

**Attachments:**

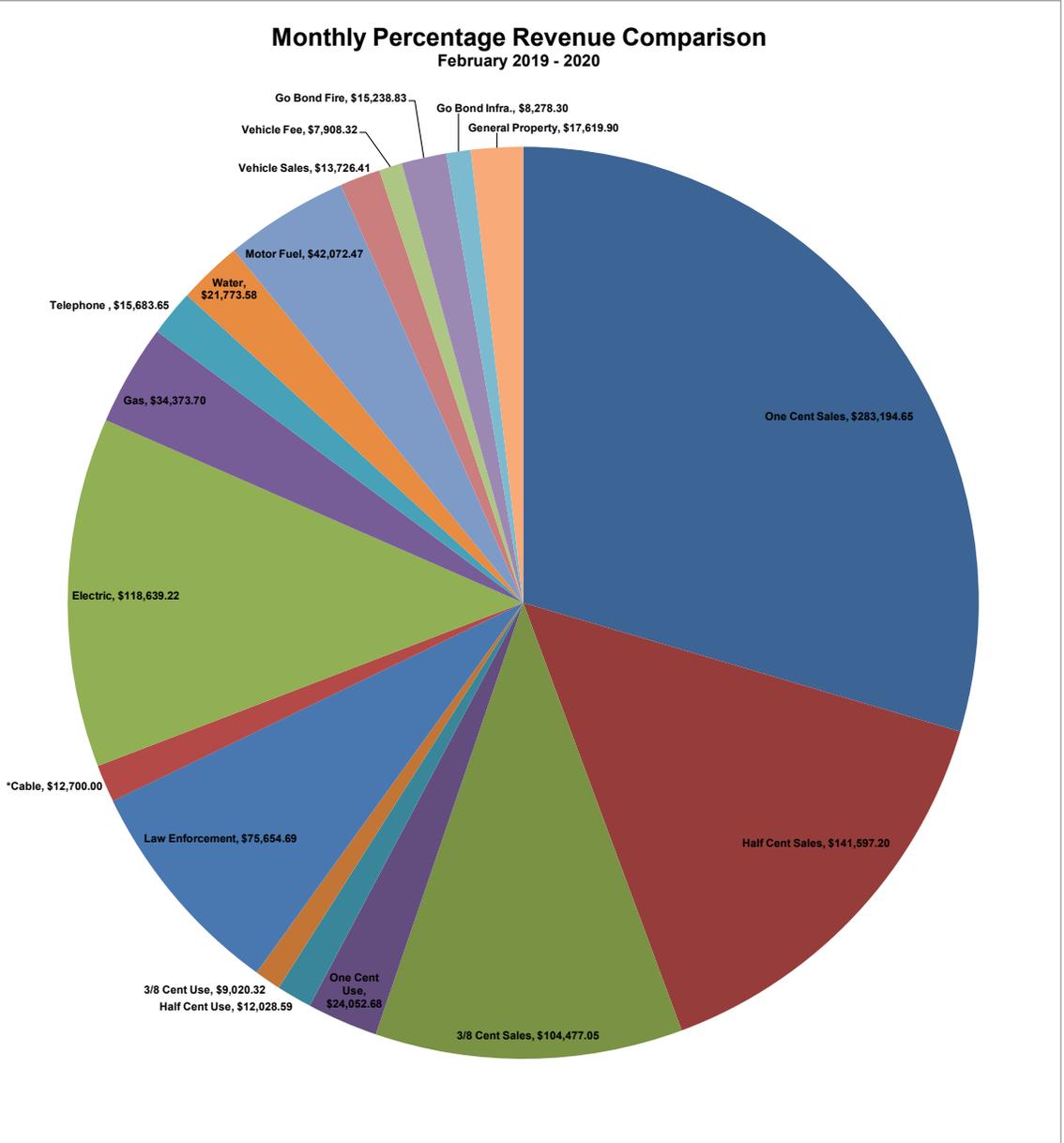
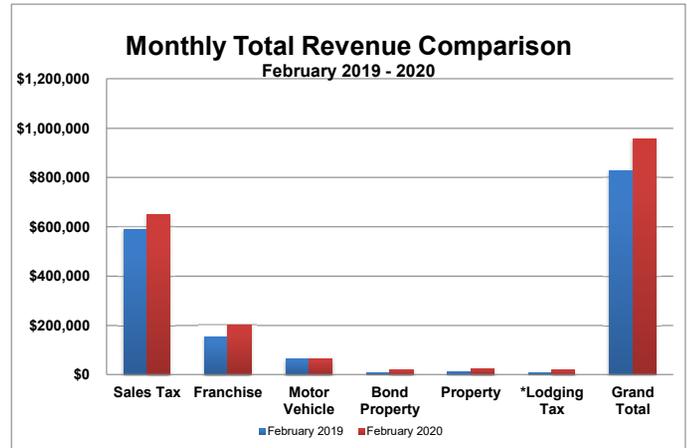
Revenue Comparisons



# CITY OF WARRENSBURG MONTHLY REVENUE COMPARISON as of 03/04/2020

	February 2019	February 2020	Difference	%
<b>Sales Tax</b>				
One Cent Sales	\$250,206.62	\$283,194.65	\$32,988.03	13.18%
Half Cent Sales	\$125,103.08	\$141,597.20	\$16,494.12	13.18%
3/8 Cent Sales	\$91,262.55	\$104,477.05	\$13,214.50	14.48%
One Cent Use	\$30,780.41	\$24,052.68	(\$6,727.73)	-21.86%
Half Cent Use	\$15,393.09	\$12,028.59	(\$3,364.50)	-21.86%
3/8 Cent Use	\$11,543.38	\$9,020.32	(\$2,523.06)	-21.86%
Law Enforcement	\$66,817.69	\$75,654.69	\$8,837.00	13.23%
<b>Total</b>	<b>\$591,106.82</b>	<b>\$650,025.18</b>	<b>\$58,918.36</b>	<b>9.97%</b>
<b>2020 Adj. Feb.</b>				
<b>Franchise</b>				
*Cable	\$13,183.20	\$12,700.00	(\$483.20)	-3.67%
Electric	\$55,357.50	\$118,639.22	\$63,281.72	114.31%
Gas	\$41,692.83	\$34,373.70	(\$7,319.13)	-17.55%
Telephone	\$20,761.73	\$15,683.65	(\$5,078.08)	-24.46%
Water	\$22,658.77	\$21,773.58	(\$885.19)	-3.91%
<b>Total</b>	<b>\$153,654.03</b>	<b>\$203,170.15</b>	<b>\$49,516.12</b>	<b>32.23%</b>
<b>Electric Adj. Jan. 2019</b>				
<b>Motor Vehicle</b>				
Motor Fuel	\$41,810.60	\$42,072.47	\$261.87	0.63%
Vehicle Sales	\$12,817.00	\$13,726.41	\$909.41	7.10%
Vehicle Fee	\$8,673.95	\$7,908.32	(\$765.63)	-8.83%
<b>Total</b>	<b>\$63,301.55</b>	<b>\$63,707.20</b>	<b>\$405.65</b>	<b>0.64%</b>
<b>Bond Property</b>				
Go Bond Fire	\$1,743.44	\$4,329.99	\$2,586.55	148.36%
Go Bond Infra.	\$5,603.91	\$13,917.83	\$8,313.92	148.36%
<b>Total</b>	<b>\$7,347.35</b>	<b>\$18,247.82</b>	<b>\$10,900.47</b>	<b>148.36%</b>
<b>Property</b>				
General Property	\$8,043.28	\$15,238.83	\$7,195.55	89.46%
Parks Property	\$4,369.42	\$8,278.30	\$3,908.88	89.46%
<b>Total</b>	<b>\$12,412.70</b>	<b>\$23,517.13</b>	<b>\$11,104.43</b>	<b>89.46%</b>
<b>*Lodging Tax</b>	<b>\$8,085.59</b>	<b>\$17,619.90</b>	<b>\$9,534.31</b>	<b>117.92%</b>
<b>Grand Total</b>	<b>\$828,560.69</b>	<b>\$958,039.56</b>	<b>\$129,478.87</b>	<b>15.63%</b>

\*Estimated

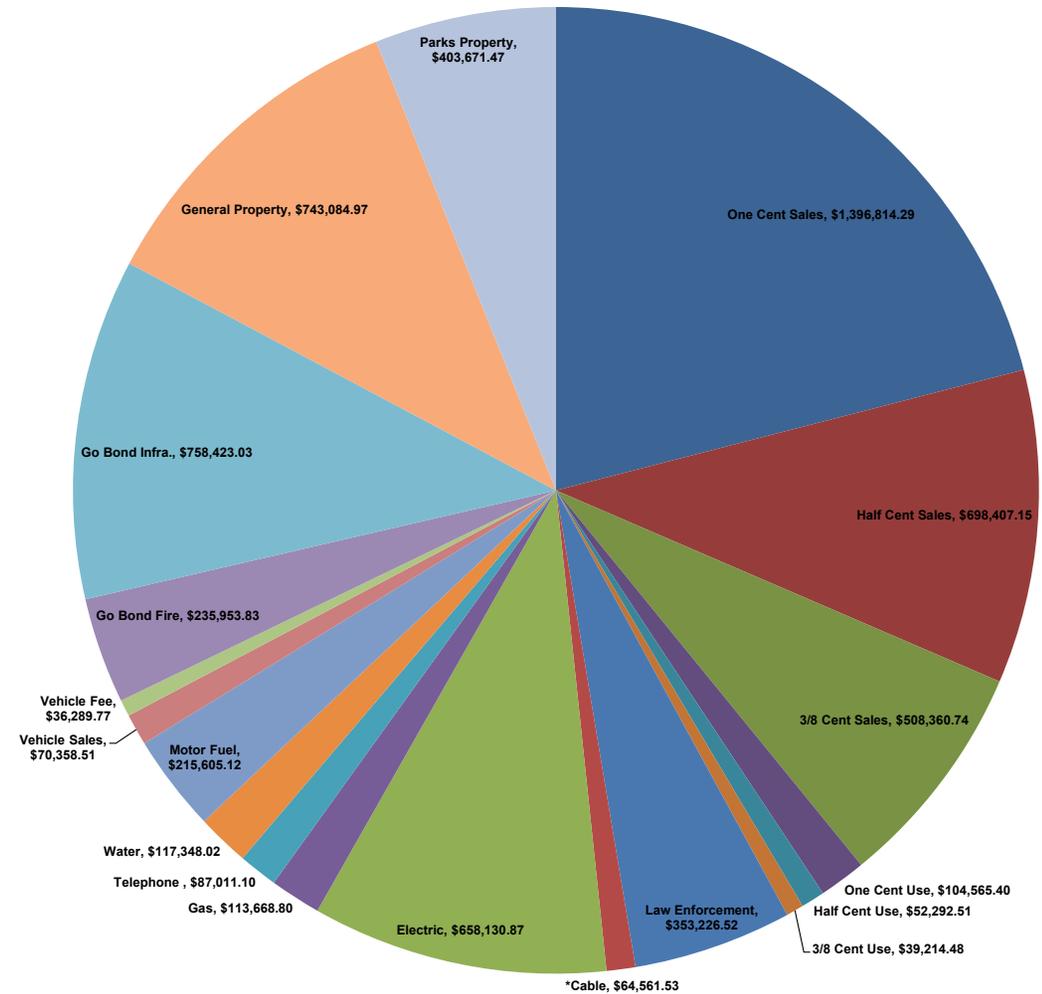




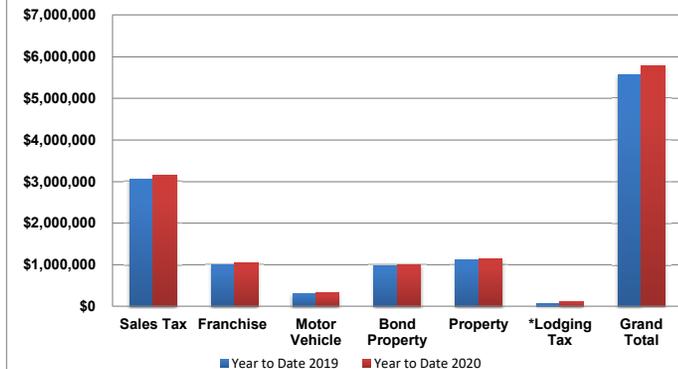
## CITY OF WARRENSBURG MONTHLY REVENUE COMPARISON as of 03/04/2020

	Year to Date 2019	Year to Date 2020	Difference	%
<b>Sales Tax</b>				
One Cent Sales	\$1,333,543.66	\$1,396,814.29	\$63,270.63	4.74%
Half Cent Sales	\$666,771.23	\$698,407.15	\$31,635.92	4.74%
3/8 Cent Sales	\$485,868.15	\$508,360.74	\$22,492.59	4.63%
One Cent Use	\$128,657.18	\$104,565.40	(\$24,091.78)	-18.73%
Half Cent Use	\$64,340.66	\$52,292.51	(\$12,048.15)	-18.73%
3/8 Cent Use	\$48,249.47	\$39,214.48	(\$9,034.99)	-18.73%
Law Enforcement	\$335,524.15	\$353,226.52	\$17,702.37	5.28%
<b>Total</b>	<b>\$3,062,954.50</b>	<b>\$3,152,881.09</b>	<b>\$89,926.59</b>	<b>2.94%</b>
<b>2020 Adj. Feb.</b>				
<b>Franchise</b>				
*Cable	\$67,230.76	\$64,561.53	(\$2,669.23)	-3.97%
Electric	\$573,443.70	\$658,130.87	\$84,687.17	14.77%
Gas	\$127,564.38	\$113,668.80	(\$13,895.58)	-10.89%
Telephone	\$105,148.26	\$87,011.10	(\$18,137.16)	-17.25%
Water	\$121,833.64	\$117,348.02	(\$4,485.62)	-3.68%
<b>Total</b>	<b>\$995,220.74</b>	<b>\$1,040,720.32</b>	<b>\$45,499.58</b>	<b>4.57%</b>
<b>Electric Adj Jan. 2019</b>				
<b>Motor Vehicle</b>				
Motor Fuel	\$217,047.57	\$215,605.12	(\$1,442.45)	-0.66%
Vehicle Sales	\$63,360.99	\$70,358.51	\$6,997.52	11.04%
Vehicle Fee	\$34,633.85	\$36,289.77	\$1,655.92	4.78%
<b>Total</b>	<b>\$315,042.41</b>	<b>\$322,253.40</b>	<b>\$7,210.99</b>	<b>2.29%</b>
<b>Bond Property</b>				
Go Bond Fire	\$231,942.29	\$235,953.83	\$4,011.54	1.73%
Go Bond Infra.	\$745,528.77	\$758,423.03	\$12,894.26	1.73%
<b>Total</b>	<b>\$977,471.06</b>	<b>\$994,376.86</b>	<b>\$16,905.80</b>	<b>1.73%</b>
<b>Property</b>				
General Property	\$732,806.61	\$743,084.97	\$10,278.36	1.40%
Parks Property	\$398,087.86	\$403,671.47	\$5,583.61	1.40%
<b>Total</b>	<b>\$1,130,894.47</b>	<b>\$1,146,756.44</b>	<b>\$15,861.97</b>	<b>1.40%</b>
<b>*Lodging Tax</b>	<b>\$55,597.12</b>	<b>\$112,553.81</b>	<b>\$56,956.69</b>	<b>102.45%</b>
<b>Grand Total</b>	<b>\$5,559,709.24</b>	<b>\$5,775,165.06</b>	<b>\$215,455.82</b>	<b>3.88%</b>
<b>*Estimated</b>				

**Revenue Comparison Percentage  
FYTD - February 2019 & 2020**



**Revenue Comparison Total  
FYTD - February 2019 & 2020**





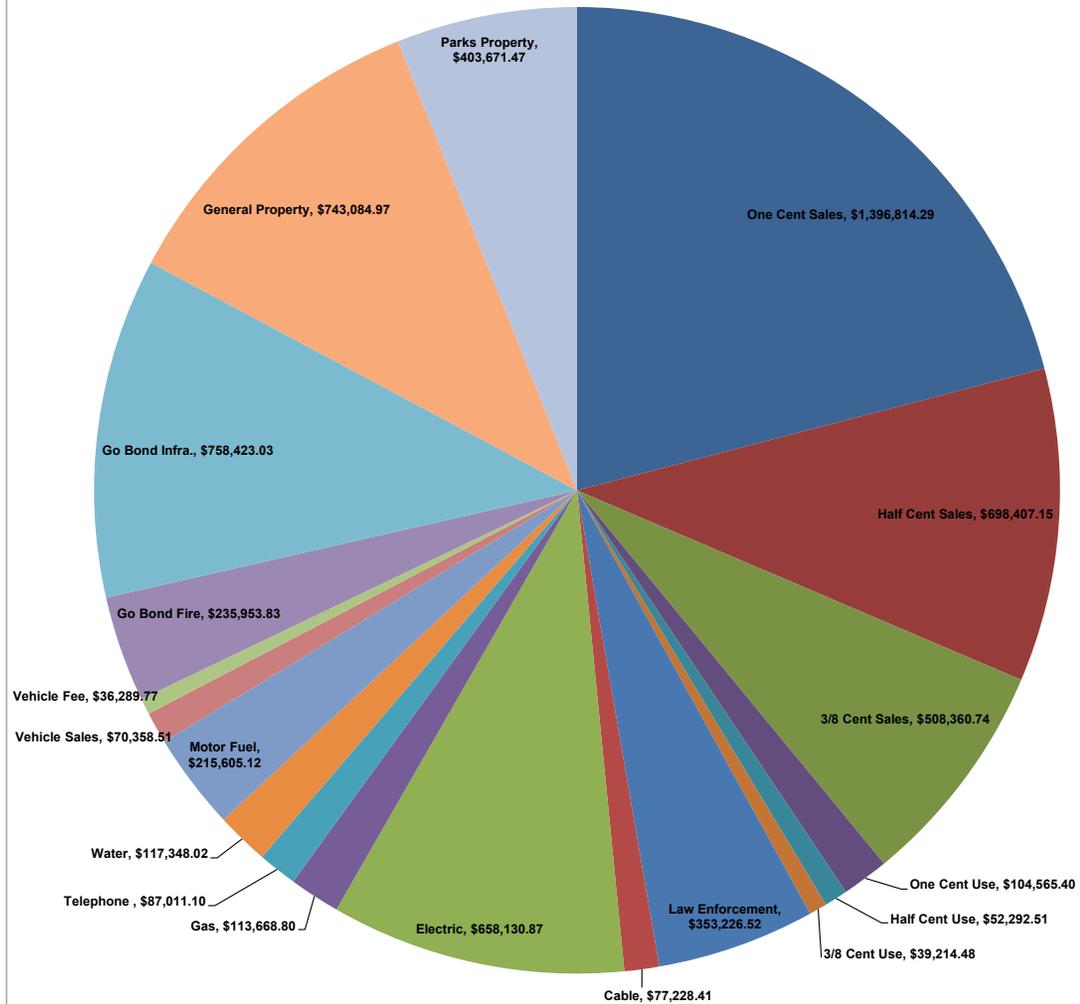
# CITY OF WARRENSBURG

## YEAR TO DATE REVENUE TO BUDGET COMPARISON

as of 03/04/2020

	2020 Budget	Year to Date 2020	Difference	%
<b>Sales Tax</b>				
One Cent Sales	\$3,475,000.00	\$1,396,814.29	(\$2,078,185.71)	-59.80%
Half Cent Sales	\$1,700,000.00	\$698,407.15	(\$1,001,592.85)	-58.92%
3/8 Cent Sales	\$1,225,000.00	\$508,360.74	(\$716,639.26)	-58.50%
One Cent Use	\$301,000.00	\$104,565.40	(\$196,434.60)	-65.26%
Half Cent Use	\$149,000.00	\$52,292.51	(\$96,707.49)	-64.90%
3/8 Cent Use	\$114,000.00	\$39,214.48	(\$74,785.52)	-65.60%
Law Enforcement	\$870,000.00	\$353,226.52	(\$516,773.48)	-59.40%
<b>Total</b>	<b>\$7,834,000.00</b>	<b>\$3,152,881.09</b>	<b>(\$4,681,118.91)</b>	<b>-59.75%</b>
<b>2020 Adj. Feb.</b>				
<b>Franchise</b>				
Cable	\$163,000.00	\$77,228.41	(\$85,771.59)	-52.62%
Electric	\$1,671,000.00	\$658,130.87	(\$1,012,869.13)	-60.61%
Gas	\$267,000.00	\$113,668.80	(\$153,331.20)	-57.43%
Telephone	\$276,000.00	\$87,011.10	(\$188,988.90)	-68.47%
Water	\$276,000.00	\$117,348.02	(\$158,651.98)	-57.48%
<b>Total</b>	<b>\$2,653,000.00</b>	<b>\$1,053,387.20</b>	<b>(\$1,599,612.80)</b>	<b>-60.29%</b>
<b>Electric Adj Jan. 2019</b>				
<b>Motor Vehicle</b>				
Motor Fuel	\$580,000.00	\$215,605.12	(\$364,394.88)	-62.83%
Vehicle Sales	\$180,000.00	\$70,358.51	(\$109,641.49)	-60.91%
Vehicle Fee	\$86,000.00	\$36,289.77	(\$49,710.23)	-57.80%
<b>Total</b>	<b>\$846,000.00</b>	<b>\$322,253.40</b>	<b>(\$523,746.60)</b>	<b>-61.91%</b>
<b>Bond Property</b>				
Go Bond Fire	\$252,000.00	\$235,953.83	(\$16,046.17)	-6.37%
Go Bond Infra.	\$798,000.00	\$758,423.03	(\$39,576.97)	-4.96%
<b>Total</b>	<b>\$1,050,000.00</b>	<b>\$994,376.86</b>	<b>(\$55,623.14)</b>	<b>-5.30%</b>
<b>Property</b>				
General Property	\$775,000.00	\$743,084.97	(\$31,915.03)	-4.12%
Parks Property	\$425,000.00	\$403,671.47	(\$21,328.53)	-5.02%
<b>Total</b>	<b>\$1,200,000.00</b>	<b>\$1,146,756.44</b>	<b>(\$53,243.56)</b>	<b>-4.44%</b>
<b>Lodging Tax</b>	\$288,000.00	\$112,553.81	(\$175,446.19)	-60.92%
<b>Grand Total</b>	<b>\$12,821,000.00</b>	<b>\$5,787,831.94</b>	<b>(\$7,033,168.06)</b>	<b>-54.86%</b>
<b>*Estimated</b>				

**Revenue to Budget Comparison Percentage**  
FYTD - February 2020



**Revenue to Budget Comparison Total**  
FYTD - February 2020

