

# FY18 Unfunded Items

<u>Amount</u>	<u>Description</u>
\$45,000.00	Station 2 Ramp
\$45,000.00	Station 2 Replace Roof
\$6,500.00	Station 2 Storm Shelter
\$150,000.00	Single W/Sander/Plow
\$138,000.00	3 Full time Firefighters
\$39,000.00	Animal Control Officer - Evening Shift
\$62,000.00	Marketing Director
<u><u>\$485,500.00</u></u>	