

General Fund Non-Recurring Items

<u>Budgeted Amount</u>	<u>Description</u>
\$1,000.00	TDD/Maguire St. Signage
\$1,200.00	KAPP 84" Electric White Board
\$2,000.00	70" LCD Monitor for Training Room
\$4,344.00	FBI School
\$5,000.00	Electronic Control Upgrade
\$5,000.00	Sweeper Elevator Assembly
\$5,500.00	UPS Upgrade Server Room
\$5,500.00	Data 911 Computer
\$7,000.00	Tasers
\$7,500.00	Concrete Breaker
\$8,000.00	Radios
\$8,000.00	Firewall Replacement FS2
\$8,500.00	Kennel Repair
\$9,000.00	Equipment Repair (Snow and Ice)
\$9,000.00	3 Field tablets
\$10,000.00	Station 2 Security System
\$10,000.00	TRIM Grant Contractor
\$15,000.00	Tack Trailer
\$18,279.00	Miscellaneous One Time Purchases
\$20,000.00	AMKUS Rescue System
\$35,000.00	Bobcat Replace S185
\$35,000.00	Asphalt Overlay
\$38,000.00	Compensation Study
\$40,000.00	Sign Shop Siding and Doors
\$43,545.00	Replace 1100
\$60,000.00	12 Dash Cams
\$74,312.00	PD RMS
\$95,000.00	Replace Ford F550 Truck
\$225,885.00	Community agreements
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\$806,565.00	Non-Recurring Total
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