

**CITY OF WARRENSBURG**  
CITY MANAGER

Council Letter No. 17-134

September 11, 2017

Honorable Mayor and  
Members of the City Council  
City of Warrensburg, Missouri

Dear Mayor and Council Members:

**SUBJECT:** An Ordinance Adopting the Annual Operating Budget for the Fiscal Year  
Beginning October 1, 2017 for the City of Warrensburg, Missouri

**BACKGROUND:**

The budget presented to Council on August 28<sup>th</sup> 2017 has seen only minor changes in the past two weeks. The Council will be provided finalized copies of the Budget once it is approved.

**ISSUE:**

Consideration of the proposed FY18 Annual Budget.

**STRATEGIC PLAN:**

The budget is consistent with the City Council's strategic vision of a future of success, sustainability, and strength, and its four focus areas of Economic Vitality, Growth and Investment Regional Draw, and Employee Morale and Retention.

**FISCAL IMPACT:**

The fiscal impact is delineated in the draft budget.

**ECONOMIC BENEFITS / IMPACT:**

It is the intent of the FY18 Annual Budget to strategically focus on financial stability as well as economic growth and development, while investing in the City workforce.

**RECOMMENDATION:**

Staff recommends approval of the ordinance

Sincerely,

Harold Stewart,  
City Manager

Attachments: 1. Ordinance  
2. FY17 General Fund Outlook  
3. Proposed FY18 Annual Budget  
4. List of Non-Recurring Items  
5. FY18 Unfunded Items  
6. Community Agreements