

NET COURT RECEIVABLES COMPARISON

	A	B	C	D	E
1	MONTH	2016	2017	2018	2018 MONTHLY PROJECT
2					
3	JANUARY	\$26,038.09	\$30,235.39	\$29,526.65	\$28,266.50
4					
5	FEBRUARY	\$30,241.61	\$35,307.57	\$26,958.61	\$28,266.50
6					
7	MARCH	\$28,046.46	\$34,537.58	\$29,888.22	\$28,266.50
8					
9	APRIL	\$29,519.87	\$29,619.92	\$29,439.56	\$28,266.50
10					
11	MAY	\$23,528.77	\$32,768.44	\$27,133.25	\$28,266.50
12					
13	JUNE	\$28,925.32	\$25,427.46	\$22,101.89	\$28,266.50
14					
15	JULY	\$20,517.80	\$17,178.54	\$21,265.85	\$28,266.50
16					
17	AUGUST	\$26,614.29	\$25,125.38	\$29,439.52	\$28,266.50
18					
19	SEPTEMBER	\$25,878.32	\$18,256.97	\$20,361.55	\$28,266.50
20					
21	OCTOBER	\$28,436.43	\$21,857.77		\$28,266.50
22					
23	NOVEMBER	\$26,550.68	\$20,773.98		\$28,266.50
24					
25	DECEMBER	\$27,770.59	\$22,742.18		\$28,266.50
26					
27					
28	TOTALS	\$322,068.23	\$313,831.18	\$236,115.10	\$339,198.00
29					
30	TO DATE COMPARISON				
31	NET THROUGH SEPT	\$239,310.53	\$248,357.25	\$236,115.10	\$254,398.50
32					
33					
34					
35					
36					

TICKET ISSUANCE COMPARISON

	A	C	D	E	F
1	MONTH	2015	2016	2017	2018
2					
3	JAN	137 (68/69)	256 (146/110)	248 (189/59)	254 (187/67)
4					
5	FEB	179 (110/69)	247 (149/98)	307 (200/107)	217 (146/71)
6					
7	MARCH	142 (75/67)	324 (204/120)	378 (280/98)	207 (116/91)
8					
9	APRIL	141 (65/76)	336 (221/115)	203 (121/82)	212 (134/78)
10					
11	MAY	136 (73/63)	292 (161/131)	202 (132/70)	228 (137/91)
12					
13	JUNE	113 (53/60)	224 (141/83)	258 (183/75)	208 (131/77)
14					
15	JULY	141 (65/76)	172 (127/45)	259 (197/62)	211 (147/64)
16					
17	AUG	149 (99/50)	307 (221/86)	216 (145/71)	302 (203/99)
18					
19	SEPT	273 (178/95)	297 (175/122)	302 (180/122)	281 (166/115)
20					
21	OCT	281 (112/169)	249 (95/154)	245 (178/67)	
22					
23	NOV	251 (118/133)	266 (159/107)	261 (152/109)	
24					
25	DEC	198 (117/81)	242 (148/94)	287 (183/104)	
26					
27					
28	TOTALS	2,141	3,212	3,166	2,120
29		(1,133/1,008)	(1,947/1,265)	(2,140/1,026)	(1,367/753)
30					
31	THROUGH SEPT	1411 (786/625)	2455 (1545/910)	2373 (1627/746)	2120 (1367/753)
32					
33					
34	Completed 10/3/18				
35					
36	NOTE:	(TRAFFIC/OTHER)			
37					
38					