

CITY OF WARRENSBURG
Police Department

September 10, 2018

Honorable Mayor and
Members of the City Council
City of Warrensburg, Missouri

Dear Mayor and Council Members:

SUBJECT: An Ordinance Amending Ordinance 5365 Concerning the Adopted FY18 Annual Budget for the General Fund

BACKGROUND:

In the FY 18 annual budget, funding was not allocated for the purchase of new police vehicles. The condition of the fleet, at that time, was believed to be in a condition that would permit us to delay the purchase of vehicles. During this fiscal year, two of our vehicles are in need of replacement. Both vehicles are 2014 Ford Police Explorer SUV's. Both vehicles have more than 110,000 miles on them and over the past year needed thousands of dollars of motor work. Recently, the vehicles were in for service and the mechanic informed us they are both going to need transmissions within the year. Transmissions for the vehicles are going to cost around \$4000 for each vehicle. The vehicles are at a point where they are not suitable for the demands of daily police driving. I contacted the Missouri Highway Patrol and discovered they sell their used vehicles. These vehicles have between 50,000 and 55,000 miles on them and are typically in good condition. A 2016 Dodge Charger with bucket seats, power windows & locks, tilt, cruise control, am-fm stereo, rear window defrost and police package is selling for \$16,950. This is about a \$10,000 savings over purchasing the same vehicle new.

If approved, the 2014 vehicles can be sold at auction and should yield approximately \$2500 each, off-setting the purchase by \$5000. Additionally, we save around \$8000 by not replacing the transmissions.

ISSUE:

To amend the FY 18 General Fund Budget to permit the purchase of two Missouri Highway Patrol Vehicles for \$33,950.

STRATEGIC PLAN:

N/A

FISCAL IMPACT:

The fiscal impact is positive by purchasing two vehicles with half the mileage of the vehicles being replaced. Additionally, we save the \$8000 of known repairs for the vehicles and potentially will receive \$5000 from the sale of the vehicles.

ECONOMIC BENEFITS/IMPACT:

N/A

RECOMMENDATION:

Staff recommends approval of the ordinance.

Sincerely,

Rich Lockhart
Chief of Police

cc: City Manager

Attachments: 1. Ordinance
2. Budget Amendment Exhibit A

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING ORDINANCE 5365 CONCERNING THE ADOPTED FY18 ANNUAL BUDGET FOR THE GENERAL FUND

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WARRENSBURG, MISSOURI, AS FOLLOWS:

Section 1. The Annual Budget adopted by Ordinance 5365 is hereby amended as follows:

- a) The line item adjustments attached hereto as Exhibits A are hereby adopted and incorporated into the annual budget document for FY18.

Section 2. That this ordinance shall be in full force and effect from and after its passage by the City Council.

Read two times and passed in open session this _____ day of _____, 2018.

Danielle Johnston, Mayor

ATTEST:

Cindy Gabel, City Clerk