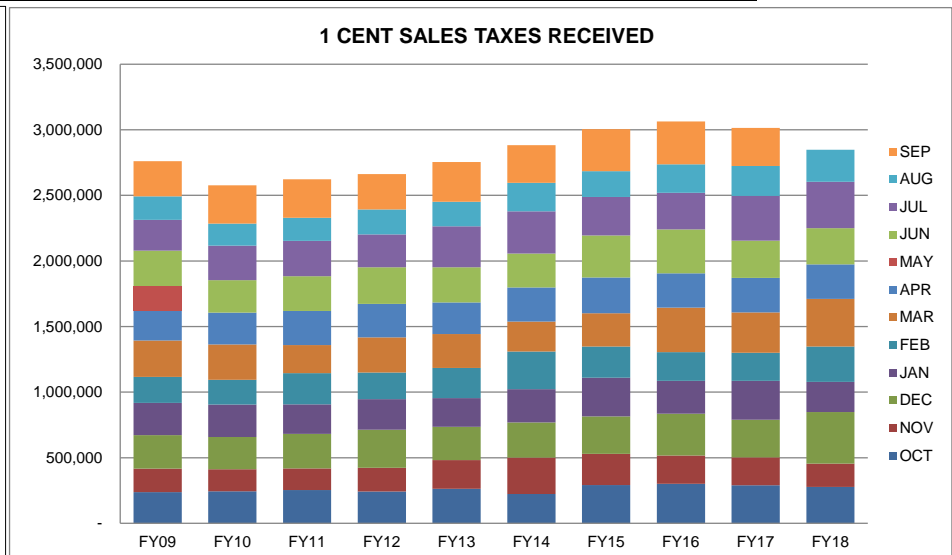
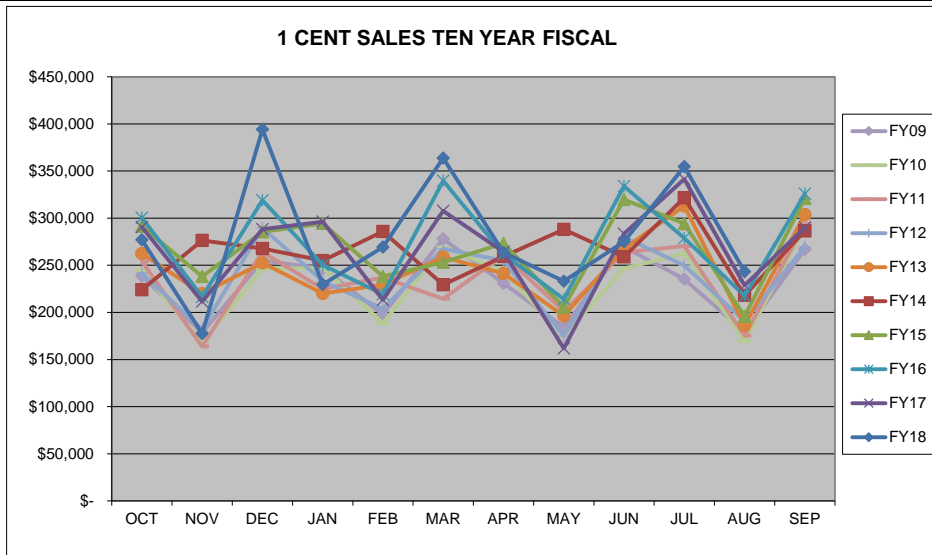


CITY OF WARRENSBURG *1 CENT SALES TEN YEAR COMPARISON



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	CHANGE	%	
OCT	\$ 238,309.35	\$ 244,688.22	\$ 254,148.70	\$ 241,663.14	\$ 262,395.96	\$ 223,965.81	\$ 291,309.52	\$ 300,352.02	\$ 290,432.91	\$ 277,035.30	\$ (13,397.61)	-4.61%	OCT
NOV	\$ 178,544.03	\$ 167,652.30	\$ 163,749.90	\$ 182,051.90	\$ 220,033.60	\$ 276,423.19	\$ 238,145.41	\$ 216,601.32	\$ 211,424.44	\$ 177,540.63	\$ (33,883.81)	-16.03%	NOV
DEC	\$ 254,859.01	\$ 246,027.94	\$ 264,186.78	\$ 289,597.56	\$ 252,544.84	\$ 267,827.30	\$ 285,374.94	\$ 319,019.14	\$ 288,310.36	\$ 394,139.78	\$ 105,829.42	36.71%	DEC
JAN	\$ 246,243.41	\$ 247,262.22	\$ 224,848.38	\$ 233,058.35	\$ 220,025.84	\$ 255,013.31	\$ 294,539.60	\$ 250,241.32	\$ 296,111.08	\$ 229,462.01	\$ (66,649.07)	-22.51%	JAN
FEB	\$ 197,933.11	\$ 188,509.33	\$ 237,079.09	\$ 203,878.27	\$ 229,347.32	\$ 285,929.58	\$ 238,250.72	\$ 219,096.17	\$ 213,215.16	\$ 269,203.71	\$ 55,988.55	26.26%	FEB
MAR	\$ 278,025.18	\$ 268,934.91	\$ 214,440.24	\$ 267,574.99	\$ 258,746.18	\$ 229,349.91	\$ 253,219.95	\$ 339,600.73	\$ 307,664.21	\$ 363,836.04	\$ 56,171.83	18.26%	MAR
APR	\$ 230,989.82	\$ 243,953.28	\$ 260,881.61	\$ 254,868.76	\$ 241,309.70	\$ 259,439.94	\$ 273,340.61	\$ 261,812.55	\$ 264,157.95	\$ 263,457.37	\$ (700.58)	-0.27%	APR
MAY	\$ 184,431.43	\$ 174,752.45	\$ 201,427.79	\$ 174,935.23	\$ 196,492.75	\$ 288,104.51	\$ 205,450.09	\$ 214,086.04	\$ 161,834.43	\$ 233,179.18	\$ 71,344.75	44.09%	MAY
JUN	\$ 269,608.15	\$ 246,524.10	\$ 263,698.84	\$ 279,936.42	\$ 267,505.55	\$ 258,915.52	\$ 319,728.73	\$ 334,068.59	\$ 283,382.60	\$ 275,050.27	\$ (8,332.33)	-2.94%	JUN
JUL	\$ 235,248.81	\$ 262,779.87	\$ 270,375.74	\$ 249,964.18	\$ 312,893.75	\$ 321,626.49	\$ 294,159.03	\$ 278,860.86	\$ 341,411.81	\$ 354,778.37	\$ 13,366.56	3.92%	JUL
AUG	\$ 178,977.54	\$ 169,230.56	\$ 175,320.92	\$ 190,637.98	\$ 186,223.91	\$ 218,005.63	\$ 195,901.22	\$ 217,673.85	\$ 228,583.89	\$ 243,192.76	\$ 14,608.87	6.39%	AUG
SEP	\$ 266,941.48	\$ 290,555.54	\$ 294,001.64	\$ 269,733.79	\$ 303,619.30	\$ 286,494.71	\$ 320,967.17	\$ 325,860.80	\$ 289,997.56				SEP
TOTAL	\$ 2,760,111.32	\$ 2,750,870.72	\$ 2,824,159.63	\$ 2,837,900.57	\$ 2,951,138.70	\$ 3,171,095.90	\$ 3,210,386.99	\$ 3,277,273.39	\$ 3,176,526.40	\$ 3,080,875.42	\$ 194,346.58	6.73%	TOTAL

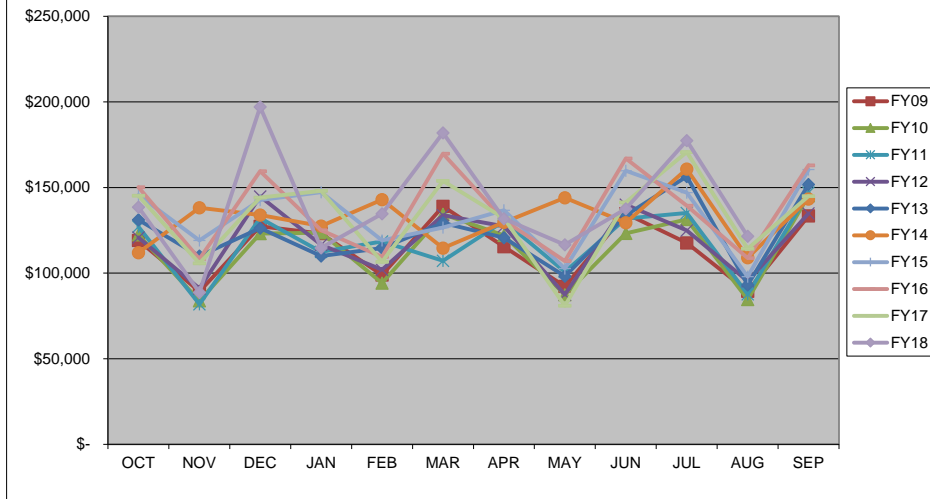


CITY OF WARRENSBURG *1/2 CENT SALES TEN YEAR COMPARISON

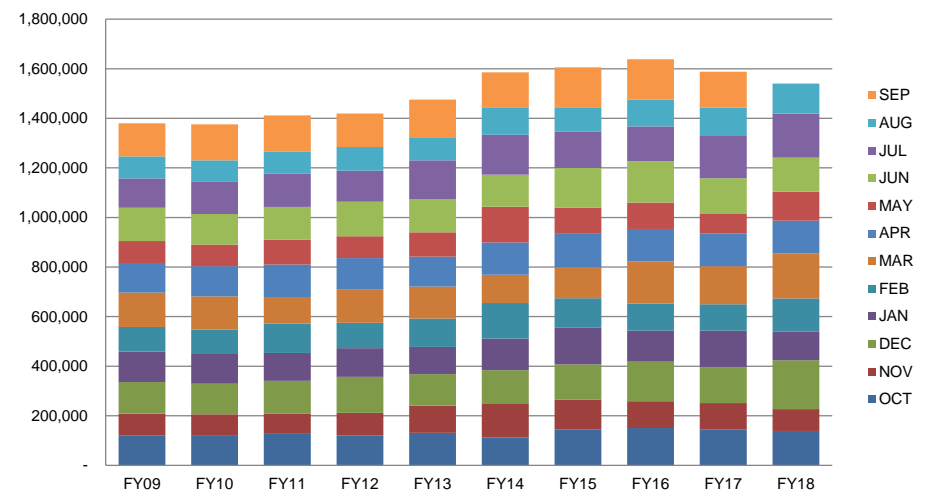


	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	CHANGE	%	
OCT	\$ 119,154.79	\$ 122,344.20	\$ 127,074.32	\$ 120,831.68	\$ 131,197.84	\$ 111,983.09	\$ 145,654.68	\$ 150,176.28	\$ 145,216.65	\$ 138,517.76	\$ (6,698.89)	-4.61%	OCT
NOV	\$ 89,271.92	\$ 83,826.21	\$ 81,875.07	\$ 91,025.98	\$ 110,016.80	\$ 138,211.48	\$ 119,072.69	\$ 108,300.84	\$ 105,712.23	\$ 88,769.99	\$ (16,942.24)	-16.03%	NOV
DEC	\$ 127,429.33	\$ 123,068.24	\$ 132,093.33	\$ 144,798.86	\$ 126,272.31	\$ 133,913.51	\$ 142,687.52	\$ 159,509.74	\$ 144,155.35	\$ 197,069.71	\$ 52,914.36	36.71%	DEC
JAN	\$ 123,121.53	\$ 123,630.95	\$ 112,424.01	\$ 116,528.87	\$ 110,013.12	\$ 127,506.60	\$ 147,270.08	\$ 125,120.62	\$ 148,055.79	\$ 114,731.10	\$ (33,324.69)	-22.51%	JAN
FEB	\$ 98,966.36	\$ 94,254.53	\$ 118,539.57	\$ 101,939.20	\$ 114,673.58	\$ 142,964.83	\$ 119,125.33	\$ 109,548.28	\$ 106,607.60	\$ 134,601.87	\$ 27,994.27	26.26%	FEB
MAR	\$ 139,012.52	\$ 134,387.35	\$ 107,220.13	\$ 133,791.41	\$ 129,373.00	\$ 114,669.70	\$ 126,605.69	\$ 169,800.49	\$ 153,829.54	\$ 181,918.09	\$ 28,088.55	18.26%	MAR
APR	\$ 115,480.25	\$ 121,976.81	\$ 130,434.75	\$ 127,424.88	\$ 120,648.44	\$ 129,717.13	\$ 136,670.24	\$ 130,906.51	\$ 132,079.16	\$ 131,728.51	\$ (350.65)	-0.27%	APR
MAY	\$ 92,215.78	\$ 87,376.39	\$ 100,714.08	\$ 87,466.47	\$ 98,246.54	\$ 144,052.54	\$ 102,725.05	\$ 107,034.41	\$ 80,917.38	\$ 116,589.61	\$ 35,672.23	44.08%	MAY
JUN	\$ 134,804.08	\$ 123,262.09	\$ 131,831.01	\$ 139,953.69	\$ 133,753.04	\$ 129,451.06	\$ 159,864.25	\$ 167,028.61	\$ 141,291.28	\$ 137,525.10	\$ (3,766.18)	-2.67%	JUN
JUL	\$ 117,624.42	\$ 131,390.12	\$ 135,187.91	\$ 124,982.01	\$ 156,445.40	\$ 160,813.34	\$ 147,079.69	\$ 139,430.42	\$ 170,695.02	\$ 177,389.18	\$ 6,694.16	3.92%	JUL
AUG	\$ 89,488.65	\$ 84,615.30	\$ 87,660.41	\$ 95,319.04	\$ 93,111.83	\$ 109,002.66	\$ 97,950.67	\$ 108,836.84	\$ 114,281.02	\$ 121,596.73	\$ 7,315.71	6.40%	AUG
SEP	\$ 133,470.94	\$ 145,277.87	\$ 147,000.95	\$ 134,867.11	\$ 151,804.17	\$ 143,247.57	\$ 160,483.47	\$ 162,930.65	\$ 144,998.94				SEP
TOTAL	\$ 1,380,040.57	\$ 1,375,410.06	\$ 1,412,055.54	\$ 1,418,929.20	\$ 1,475,556.07	\$ 1,585,533.51	\$ 1,605,189.36	\$ 1,638,623.69	\$ 1,587,839.96	\$ 1,540,437.65	\$ 97,596.63	6.76%	TOTAL

1/2 CENT SALES FIVE YEAR FISCAL



1/2 CENT SALES TAXES RECEIVED

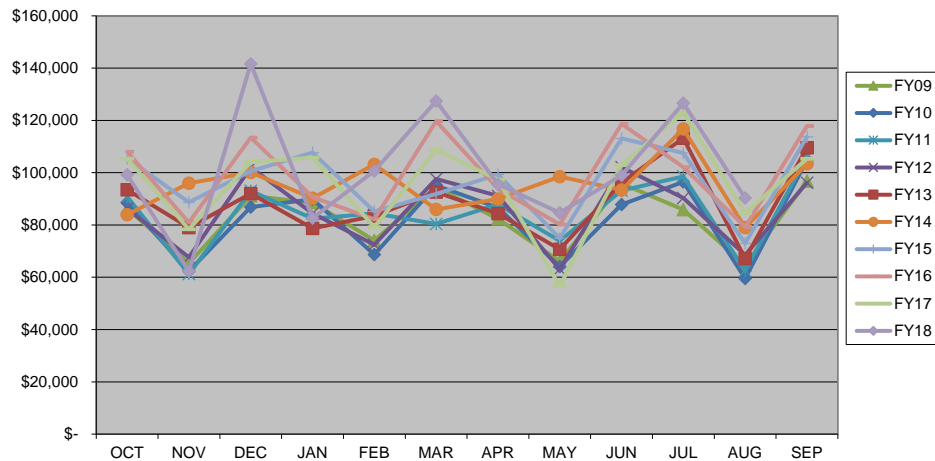


CITY OF WARRENSBURG *3/8 CENT SALES TEN YEAR COMPARISON

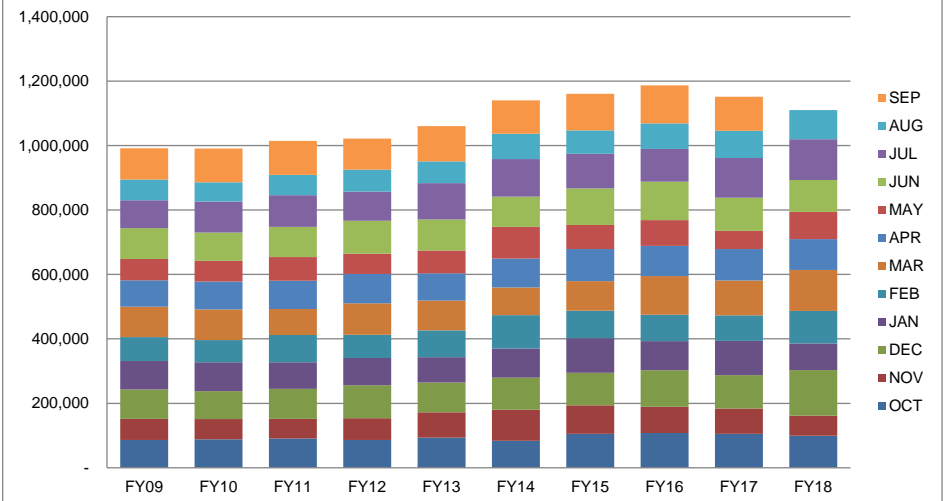


	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	CHANGE	%	
OCT	\$ 86,266.22	\$ 88,625.20	\$ 90,814.07	\$ 86,189.33	\$ 93,465.69	\$ 83,936.23	\$ 105,422.83	\$ 107,993.82	\$ 105,377.24	\$ 99,242.10	\$ (6,135.14)	-5.82%	OCT
NOV	\$ 65,378.70	\$ 62,313.32	\$ 61,217.93	\$ 67,637.85	\$ 78,992.03	\$ 95,992.27	\$ 88,737.16	\$ 80,964.79	\$ 78,354.36	\$ 62,317.52	\$ (16,036.84)	-20.47%	NOV
DEC	\$ 91,120.19	\$ 86,832.31	\$ 93,118.23	\$ 102,057.84	\$ 91,997.57	\$ 100,103.74	\$ 100,560.75	\$ 113,408.87	\$ 104,098.29	\$ 141,643.09	\$ 37,544.80	36.07%	DEC
JAN	\$ 88,584.55	\$ 89,836.99	\$ 82,384.34	\$ 84,469.04	\$ 78,689.20	\$ 90,220.18	\$ 107,726.80	\$ 90,666.80	\$ 105,762.86	\$ 82,643.20	\$ (23,119.66)	-21.86%	JAN
FEB	\$ 74,077.05	\$ 68,711.34	\$ 84,465.41	\$ 72,484.04	\$ 83,486.85	\$ 103,219.69	\$ 85,148.34	\$ 82,150.10	\$ 79,204.48	\$ 100,682.66	\$ 21,478.18	27.12%	FEB
MAR	\$ 94,356.18	\$ 95,064.03	\$ 80,414.64	\$ 97,609.07	\$ 92,583.73	\$ 85,991.73	\$ 91,879.55	\$ 119,713.66	\$ 108,704.25	\$ 127,429.96	\$ 18,725.71	17.23%	MAR
APR	\$ 82,342.02	\$ 86,603.59	\$ 87,948.83	\$ 91,179.39	\$ 84,330.44	\$ 89,923.49	\$ 99,288.84	\$ 93,822.27	\$ 97,331.52	\$ 95,571.47	\$ (1,760.05)	-1.81%	APR
MAY	\$ 66,079.73	\$ 64,069.49	\$ 73,916.39	\$ 63,071.14	\$ 70,707.30	\$ 98,496.17	\$ 74,867.23	\$ 80,275.00	\$ 56,525.77	\$ 84,712.82	\$ 28,187.05	49.87%	MAY
JUN	\$ 95,855.92	\$ 87,815.16	\$ 93,178.89	\$ 102,100.92	\$ 96,244.12	\$ 93,367.55	\$ 113,081.19	\$ 118,727.93	\$ 102,978.01	\$ 98,968.83	\$ (4,009.18)	-3.89%	JUN
JUL	\$ 85,926.39	\$ 96,476.96	\$ 98,612.33	\$ 90,305.51	\$ 113,223.39	\$ 116,755.95	\$ 107,530.80	\$ 102,127.07	\$ 123,032.59	\$ 126,639.46	\$ 3,606.87	2.93%	JUL
AUG	\$ 64,625.41	\$ 59,521.27	\$ 62,578.40	\$ 68,553.90	\$ 67,134.73	\$ 79,002.18	\$ 72,948.55	\$ 79,230.19	\$ 84,598.76	\$ 90,330.78	\$ 5,732.02	6.78%	AUG
SEP	\$ 96,809.90	\$ 104,850.25	\$ 106,112.31	\$ 96,171.11	\$ 109,587.86	\$ 103,401.28	\$ 113,775.48	\$ 117,872.86	\$ 105,337.95				SEP
TOTAL	\$ 991,422.26	\$ 990,719.91	\$1,014,761.77	\$1,021,829.14	\$1,060,442.91	\$1,140,410.46	\$1,160,967.52	\$1,186,953.36	\$1,151,306.08	\$1,110,181.89	\$ 64,213.76	6.14%	TOTAL

3/8 CENT SALES TEN YEAR FISCAL



3/8 CENT SALES TAXES RECEIVED

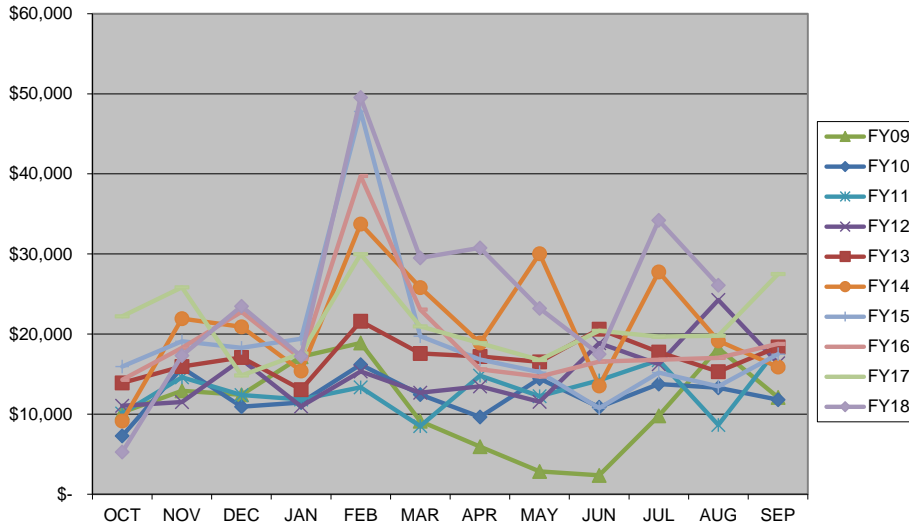


CITY OF WARRENSBURG 1 CENT USE TEN YEAR COMPARISON

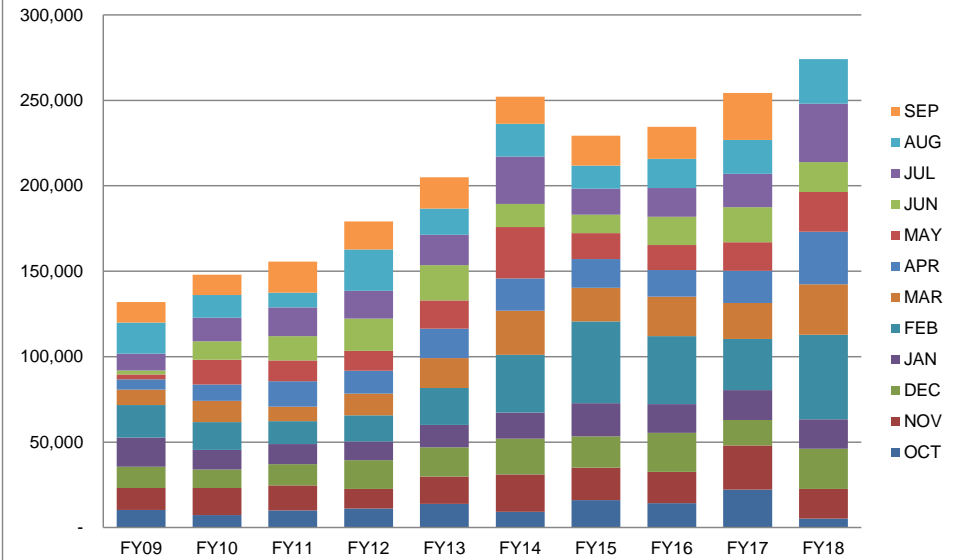


	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	CHANGE	%	
OCT	\$ 10,220.44	\$ 7,284.72	\$ 10,074.41	\$ 11,056.06	\$ 13,900.06	\$ 9,143.52	\$ 15,961.68	\$ 14,297.21	\$ 22,204.92	\$ 5,257.26	\$ (16,947.66)	-76.32%	OCT
NOV	\$ 12,912.20	\$ 15,791.50	\$ 14,619.51	\$ 11,525.73	\$ 15,955.74	\$ 21,934.11	\$ 19,083.78	\$ 18,292.66	\$ 25,830.18	\$ 17,327.71	\$ (8,502.47)	-32.92%	NOV
DEC	\$ 12,422.83	\$ 10,923.11	\$ 12,375.09	\$ 16,808.54	\$ 17,075.51	\$ 20,893.01	\$ 18,277.23	\$ 22,768.53	\$ 14,826.63	\$ 23,477.96	\$ 8,651.33	58.35%	DEC
JAN	\$ 17,159.65	\$ 11,441.77	\$ 11,830.11	\$ 10,964.18	\$ 13,072.57	\$ 15,384.22	\$ 19,412.67	\$ 16,908.80	\$ 17,578.20	\$ 17,230.49	\$ (347.71)	-1.98%	JAN
FEB	\$ 18,888.82	\$ 16,186.67	\$ 13,341.86	\$ 15,326.27	\$ 21,592.46	\$ 33,738.68	\$ 47,815.98	\$ 39,738.90	\$ 29,977.33	\$ 49,539.04	\$ 19,561.71	65.26%	FEB
MAR	\$ 9,129.36	\$ 12,454.43	\$ 8,503.10	\$ 12,687.35	\$ 17,579.43	\$ 25,803.07	\$ 19,731.46	\$ 23,052.54	\$ 20,953.42	\$ 29,507.54	\$ 8,554.12	40.82%	MAR
APR	\$ 5,942.41	\$ 9,645.73	\$ 14,813.61	\$ 13,464.09	\$ 17,199.63	\$ 18,897.80	\$ 16,811.78	\$ 15,592.06	\$ 18,874.61	\$ 30,779.50	\$ 11,904.89	63.07%	APR
MAY	\$ 2,859.36	\$ 14,444.00	\$ 12,252.52	\$ 11,539.63	\$ 16,520.19	\$ 30,031.20	\$ 15,257.19	\$ 14,694.11	\$ 16,758.71	\$ 23,208.09	\$ 6,449.38	38.48%	MAY
JUN	\$ 2,363.36	\$ 10,886.29	\$ 14,223.58	\$ 18,872.40	\$ 20,623.89	\$ 13,515.76	\$ 10,750.07	\$ 16,553.81	\$ 20,400.29	\$ 17,490.23	\$ (2,910.06)	-14.26%	JUN
JUL	\$ 9,796.82	\$ 13,748.10	\$ 16,727.42	\$ 16,234.34	\$ 17,766.36	\$ 27,751.05	\$ 15,201.88	\$ 16,793.68	\$ 19,675.12	\$ 34,222.43	\$ 14,547.31	73.94%	JUL
AUG	\$ 18,218.20	\$ 13,285.08	\$ 8,667.13	\$ 24,256.14	\$ 15,313.50	\$ 19,162.04	\$ 13,467.18	\$ 17,022.58	\$ 19,792.30	\$ 26,103.60	\$ 6,311.30	31.89%	AUG
SEP	\$ 12,083.19	\$ 11,802.90	\$ 18,239.91	\$ 16,342.89	\$ 18,390.66	\$ 15,902.92	\$ 17,496.69	\$ 18,779.33	\$ 27,510.52				SEP
TOTAL	\$131,996.64	\$147,894.30	\$155,668.25	\$179,077.62	\$204,990.00	\$252,157.38	\$229,267.59	\$234,494.21	\$254,382.23	\$274,143.85	\$ 47,272.14	20.84%	TOTAL

1 CENT USE TEN YEAR FISCAL



1 CENT USE TAXES RECEIVED

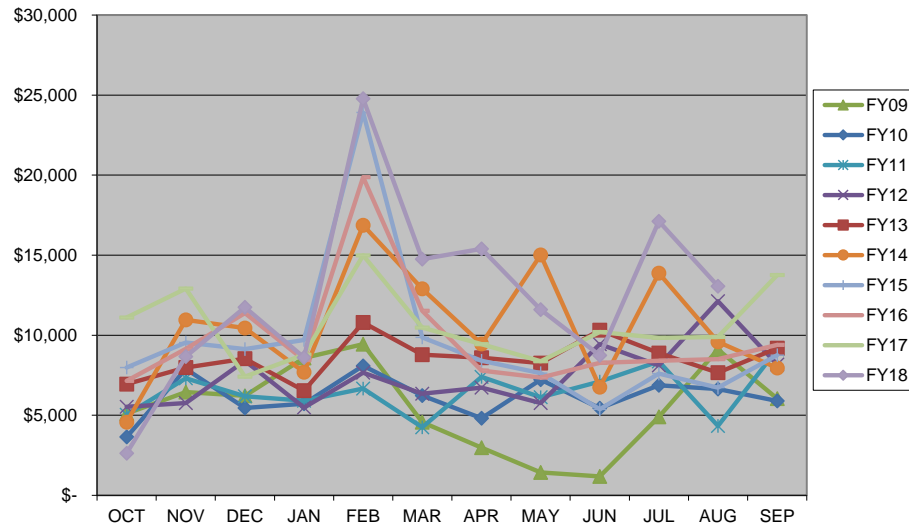


CITY OF WARRENSBURG 1/2 CENT USE TEN YEAR COMPARISON

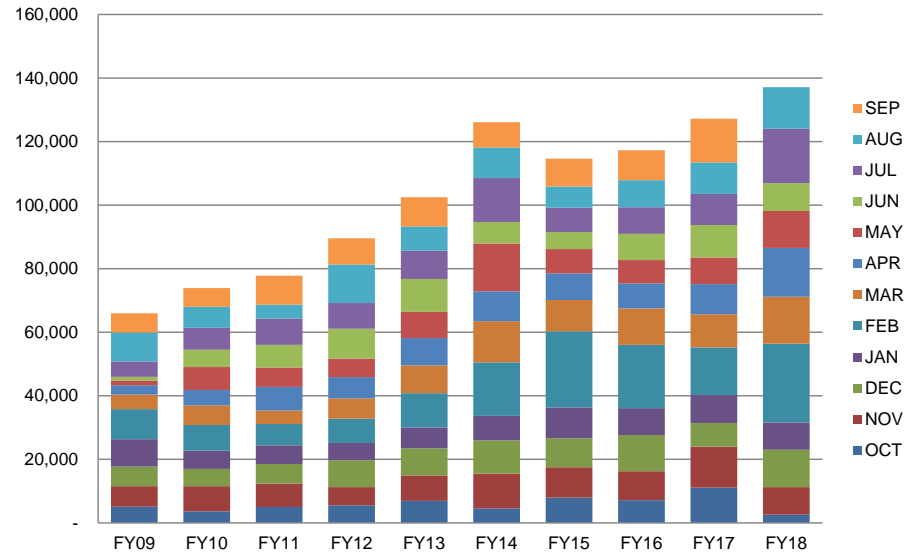


	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	CHANGE	%	
OCT	\$ 5,109.28	\$ 3,641.69	\$ 5,036.27	\$ 5,527.00	\$ 6,948.75	\$ 4,570.92	\$ 7,982.34	\$ 7,149.94	\$ 11,104.54	\$ 2,629.12	\$ (8,475.42)	-76.32%	OCT
NOV	\$ 6,454.91	\$ 7,894.29	\$ 7,308.41	\$ 5,761.80	\$ 7,976.39	\$ 10,965.03	\$ 9,543.68	\$ 9,148.04	\$ 12,917.51	\$ 8,665.48	\$ (4,252.03)	-32.92%	NOV
DEC	\$ 6,210.27	\$ 5,460.54	\$ 6,186.40	\$ 8,402.72	\$ 8,536.18	\$ 10,444.57	\$ 9,140.33	\$ 11,386.40	\$ 7,414.70	\$ 11,741.19	\$ 4,326.49	58.35%	DEC
JAN	\$ 8,578.24	\$ 5,719.83	\$ 5,913.96	\$ 5,481.08	\$ 6,535.08	\$ 7,690.69	\$ 9,708.15	\$ 8,455.98	\$ 8,790.75	\$ 8,616.86	\$ (173.89)	-1.98%	JAN
FEB	\$ 9,442.66	\$ 8,091.84	\$ 6,669.70	\$ 7,661.71	\$ 10,794.23	\$ 16,872.50	\$ 23,912.47	\$ 19,873.18	\$ 14,991.48	\$ 24,774.16	\$ 9,782.68	65.25%	FEB
MAR	\$ 4,563.83	\$ 6,226.06	\$ 4,250.77	\$ 6,342.50	\$ 8,788.09	\$ 12,903.96	\$ 9,867.58	\$ 11,528.43	\$ 10,478.67	\$ 14,756.54	\$ 4,277.87	40.82%	MAR
APR	\$ 2,970.66	\$ 4,821.98	\$ 7,405.44	\$ 6,730.80	\$ 8,598.23	\$ 9,450.67	\$ 8,407.47	\$ 7,797.49	\$ 9,439.07	\$ 15,392.63	\$ 5,953.56	63.07%	APR
MAY	\$ 1,429.42	\$ 7,220.66	\$ 6,125.13	\$ 5,768.75	\$ 8,258.57	\$ 15,018.42	\$ 7,630.03	\$ 7,348.43	\$ 8,380.93	\$ 11,606.22	\$ 3,225.29	38.48%	MAY
JUN	\$ 1,181.46	\$ 5,442.13	\$ 7,110.47	\$ 9,434.45	\$ 10,310.04	\$ 6,759.15	\$ 5,376.05	\$ 8,278.46	\$ 10,202.06	\$ 8,746.75	\$ (1,455.31)	-14.26%	JUN
JUL	\$ 4,897.51	\$ 6,872.78	\$ 8,362.16	\$ 8,115.67	\$ 8,881.54	\$ 13,878.12	\$ 7,602.37	\$ 8,398.42	\$ 9,839.40	\$ 17,114.42	\$ 7,275.02	73.94%	JUL
AUG	\$ 9,107.41	\$ 6,641.31	\$ 4,332.77	\$ 12,125.82	\$ 7,655.33	\$ 9,582.82	\$ 6,734.85	\$ 8,512.89	\$ 9,898.00	\$ 13,054.25	\$ 3,156.25	31.89%	AUG
SEP	\$ 6,040.47	\$ 5,900.36	\$ 9,118.27	\$ 8,169.93	\$ 9,193.63	\$ 7,952.95	\$ 8,749.98	\$ 9,391.42	\$ 13,757.84				SEP
TOTAL	\$ 65,986.12	\$ 73,933.47	\$ 77,819.75	\$ 89,522.23	\$ 102,476.06	\$ 126,089.80	\$ 114,655.30	\$ 117,269.08	\$ 127,214.95	\$ 137,097.62	\$ 23,640.51	20.84%	TOTAL

1/2 CENT TEN YEAR FISCAL



1/2 CENT USE TAXES RECEIVED

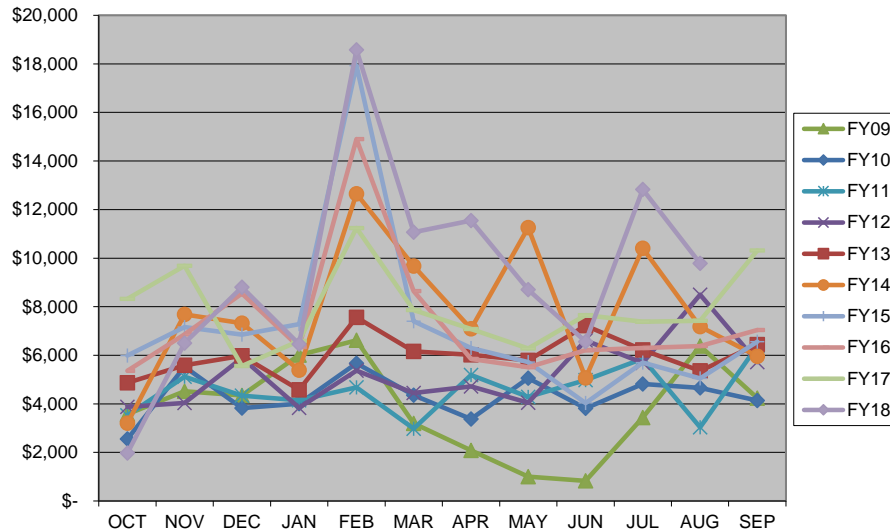


CITY OF WARRENSBURG 3/8 CENT USE TEN YEAR COMPARISON

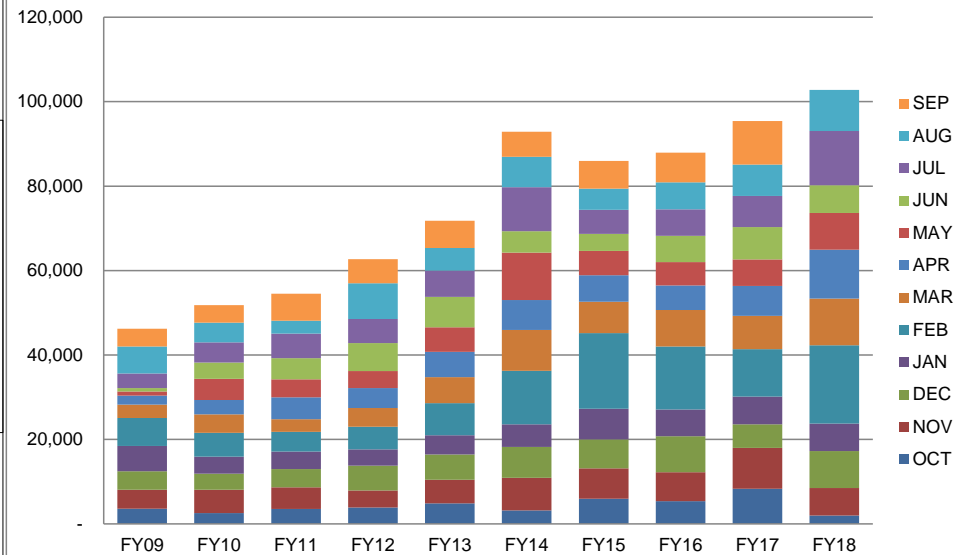


	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	CHANGE	%	
OCT	\$ 3,579.52	\$ 2,551.34	\$ 3,528.37	\$ 3,872.18	\$ 4,868.24	\$ 3,202.35	\$ 5,986.01	\$ 5,361.79	\$ 8,327.37	\$ 1,971.59	\$ (6,355.78)	-76.32%	OCT
NOV	\$ 4,522.25	\$ 5,530.68	\$ 5,120.21	\$ 4,036.67	\$ 5,588.20	\$ 7,682.01	\$ 7,156.86	\$ 6,860.18	\$ 9,686.92	\$ 6,498.29	\$ (3,188.63)	-32.92%	NOV
DEC	\$ 4,350.86	\$ 3,825.62	\$ 4,334.14	\$ 5,886.88	\$ 5,980.38	\$ 7,317.38	\$ 6,854.39	\$ 8,538.73	\$ 5,560.33	\$ 8,804.79	\$ 3,244.46	58.35%	DEC
JAN	\$ 6,009.84	\$ 4,007.27	\$ 4,143.27	\$ 3,840.00	\$ 4,578.42	\$ 5,388.03	\$ 7,280.21	\$ 6,341.20	\$ 6,592.23	\$ 6,461.84	\$ (130.39)	-1.98%	JAN
FEB	\$ 6,615.45	\$ 5,669.08	\$ 4,672.74	\$ 5,367.74	\$ 7,562.35	\$ 12,652.80	\$ 17,932.11	\$ 14,903.02	\$ 11,242.20	\$ 18,578.30	\$ 7,336.10	65.26%	FEB
MAR	\$ 3,197.39	\$ 4,361.93	\$ 2,978.05	\$ 4,443.51	\$ 6,156.87	\$ 9,676.76	\$ 7,399.76	\$ 8,645.24	\$ 7,858.02	\$ 11,066.02	\$ 3,208.00	40.82%	MAR
APR	\$ 2,081.22	\$ 3,378.24	\$ 5,188.19	\$ 4,715.55	\$ 6,023.85	\$ 7,087.12	\$ 6,304.81	\$ 5,847.39	\$ 7,078.42	\$ 11,543.03	\$ 4,464.61	63.07%	APR
MAY	\$ 1,001.44	\$ 5,058.74	\$ 4,291.21	\$ 4,041.54	\$ 5,785.89	\$ 11,262.41	\$ 5,721.80	\$ 5,510.63	\$ 6,284.91	\$ 8,703.58	\$ 2,418.67	38.48%	MAY
JUN	\$ 827.73	\$ 3,812.72	\$ 4,981.54	\$ 6,609.71	\$ 7,223.13	\$ 5,068.72	\$ 4,031.53	\$ 6,208.07	\$ 7,650.59	\$ 6,559.25	\$ (1,091.34)	-14.26%	JUN
JUL	\$ 3,431.15	\$ 4,815.01	\$ 5,858.47	\$ 5,685.78	\$ 6,222.33	\$ 10,407.29	\$ 5,701.06	\$ 6,298.02	\$ 7,378.63	\$ 12,834.21	\$ 5,455.58	73.94%	JUL
AUG	\$ 6,380.58	\$ 4,652.85	\$ 3,035.50	\$ 8,495.26	\$ 5,363.27	\$ 7,186.22	\$ 5,050.51	\$ 6,383.87	\$ 7,422.58	\$ 9,789.46	\$ 2,366.88	31.89%	AUG
SEP	\$ 4,231.91	\$ 4,133.75	\$ 6,388.19	\$ 5,723.79	\$ 6,440.98	\$ 5,963.97	\$ 6,561.67	\$ 7,042.69	\$ 10,317.09				SEP
TOTAL	\$46,229.34	\$51,797.23	\$54,519.88	\$62,718.61	\$ 71,793.91	\$ 92,895.06	\$ 85,980.72	\$87,940.83	\$95,399.29	\$102,810.36	\$ 17,228.16	20.84%	TOTAL

3/8 CENT USE TEN YEAR FISCAL



3/8 CENT USE TAXES RECEIVED

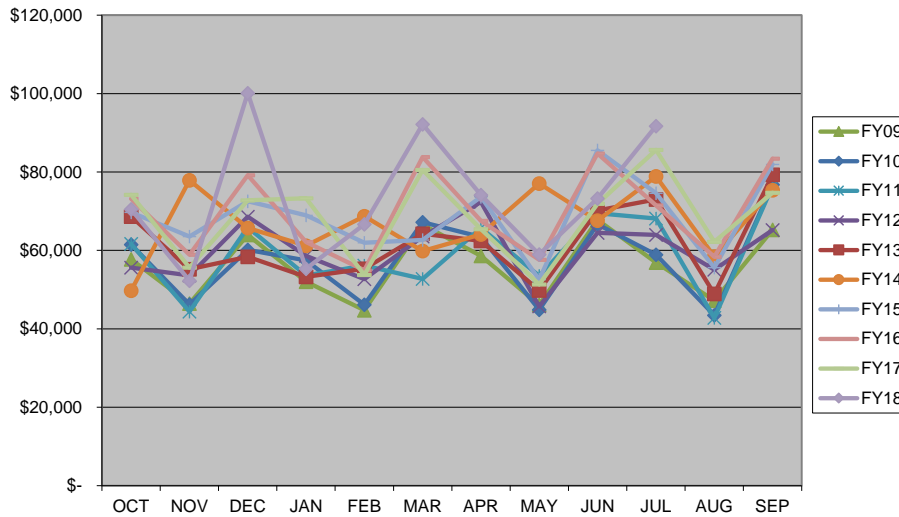


CITY OF WARRENSBURG LAW ENFORCEMENT TEN YEAR COMPARISON



	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	CHANGE	%	
OCT	\$ 57,712.10	\$ 61,468.01	\$ 61,672.18	\$ 55,646.53	\$ 68,648.72	\$ 49,734.02	\$ 69,740.56	\$ 73,177.08	\$ 74,169.96	\$ 70,492.57	\$ (3,677.39)	-4.96%	OCT
NOV	\$ 46,448.53	\$ 46,188.96	\$ 44,374.74	\$ 53,633.60	\$ 55,212.92	\$ 77,887.02	\$ 63,532.50	\$ 58,894.22	\$ 55,595.27	\$ 52,280.94	\$ (3,314.33)	-5.96%	NOV
DEC	\$ 63,968.44	\$ 60,138.98	\$ 65,879.76	\$ 68,590.40	\$ 58,370.64	\$ 65,709.45	\$ 72,535.63	\$ 79,184.98	\$ 72,791.45	\$ 100,119.52	\$ 27,328.07	37.54%	DEC
JAN	\$ 52,054.61	\$ 57,451.03	\$ 53,637.12	\$ 58,621.47	\$ 53,269.01	\$ 61,204.89	\$ 68,952.60	\$ 62,138.58	\$ 73,293.44	\$ 55,325.38	\$ (17,968.06)	-24.52%	JAN
FEB	\$ 44,749.98	\$ 46,142.33	\$ 56,141.64	\$ 52,660.81	\$ 55,330.96	\$ 68,707.24	\$ 61,982.30	\$ 54,930.81	\$ 53,749.36	\$ 66,673.84	\$ 12,924.48	24.05%	FEB
MAR	\$ 66,549.41	\$ 67,169.02	\$ 52,714.05	\$ 63,526.08	\$ 64,281.82	\$ 59,850.51	\$ 62,673.10	\$ 83,803.95	\$ 80,502.75	\$ 92,142.87	\$ 11,640.12	14.46%	MAR
APR	\$ 58,611.30	\$ 63,428.59	\$ 65,714.41	\$ 72,355.32	\$ 62,409.29	\$ 64,069.15	\$ 73,651.81	\$ 67,565.62	\$ 65,452.50	\$ 74,151.28	\$ 8,698.78	13.29%	APR
MAY	\$ 46,101.19	\$ 44,859.76	\$ 53,515.81	\$ 45,732.81	\$ 49,808.18	\$ 77,051.67	\$ 52,566.73	\$ 57,599.71	\$ 51,343.45	\$ 58,958.71	\$ 7,615.26	14.83%	MAY
JUN	\$ 67,801.81	\$ 66,636.85	\$ 69,490.44	\$ 64,469.03	\$ 70,162.15	\$ 67,583.98	\$ 85,528.20	\$ 84,711.15	\$ 71,905.69	\$ 73,249.53	\$ 1,343.84	1.87%	JUN
JUL	\$ 56,920.47	\$ 58,891.66	\$ 68,118.27	\$ 63,953.45	\$ 73,007.64	\$ 78,859.70	\$ 74,596.87	\$ 71,509.19	\$ 85,628.15	\$ 91,680.94	\$ 6,052.79	7.07%	JUL
AUG	\$ 47,231.75	\$ 43,454.26	\$ 42,789.13	\$ 55,074.31	\$ 48,900.29	\$ 58,419.92	\$ 55,602.98	\$ 58,375.82	\$ 62,219.29				AUG
SEP	\$ 65,271.15	\$ 76,761.01	\$ 76,405.13	\$ 65,179.62	\$ 79,282.17	\$ 75,385.36	\$ 81,916.16	\$ 83,389.29	\$ 74,742.70				SEP
TOTAL	\$673,420.74	\$692,590.46	\$710,452.68	\$719,443.43	\$738,683.79	\$804,462.91	\$823,279.44	\$835,280.40	\$821,394.01	\$ 735,075.58	\$ 50,643.56	7.40%	TOTAL

LAW ENFORCEMENT TEN YEAR FISCAL



LAW ENFORCEMENT SALES TAXES RECEIVED

