

FY19 Funded and Unfunded Items

Items Unfunded

110-613-1102	\$15,360.80	Executive Assistant (IT)
110-621-1102	\$52,735.85	Firefighter Specialist 40 Hours
110-622-1102	\$46,277.36	Police Officer (Open Position) Frozen
110-622-6299	\$90,000.00	Patrol Video Camera's
110-622-6501	\$105,000.00	Replace Patrol Vehicles
110-622-6501	\$23,000.00	Electric Motorcycle
110-623-1102	\$16,197.95	PT Shelter Assistant Mgr. (Open Position)
110-643-6299	\$22,000.00	Side Plow and Speed Control
110-643-6501	\$150,000.00	Single w/Sander and Plow
110-643-6501	\$270,000.00	Street Sweeper
	<u>\$790,571.96</u>	

Items Currently Funded

110-604-1102	\$6,270.72	Municipal Court Bailiff
110-611-1102	\$21,999.60	HR Assistant (Split w/Parks)
110-641-1102	\$21,542.71	GIS Coordinator
110-643-6501	\$35,000.00	Replace 755 Truck
110-643-6501	\$35,000.00	Replace 761 Truck
110-643-6501	\$72,000.00	Replace #2 Truck w/Sander and Plow
	\$178,204.00	Community Funding
	<u>\$370,017.03</u>	

Offsetting Revenue Budgeted

110-610-1101	\$21,999.60	HR Assistant (Split w/Parks)
110-611-1102	\$10,992.80	Intern/Assistant
	<u>\$32,992.40</u>	